

For the LCFF help desk and updates, visit:

[LCFF Calculator Resources Page](#)

Workbook Legend:

Cells requiring data entry - on all worksheets - are colored orange.
Tabs requiring data entry for basic LCFF calculation are colored red.
Tabs requiring data entry for special circumstances or optional tools are colored blue.
Tabs with result calculations or summaries are colored green.

LCFF Calculator Universal Assumptions
MethodSchools (129221) - Method SD 2018-19 Adopted Budget

LEA: **MethodSchools** 5 digit District code or 7 digit School code (from the CDS code)
Charter Did the CDS code exist in 2012-13? (for calculation of EPA only)
 First LCFF certification year (clears prior years on the Calculator tab)

Projection Title: Projection Date:

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Annual COLA (prefilled as calculated by the Department of Finance, DOF)	1.56%	3.00%	2.57%	2.67%	3.42%	3.26%
LCFF Gap Closed Percentage (prefilled as calculated by the Department of Finance, DOF)	45.17%	100.00%	100.00%	100.00%	100.00%	100.00%
Statewide 90th percentile rate (used in Economic Recovery Target, ERT, calculation only)	---	---	---	---	---	---
EPA Entitlement as % of statewide adjusted Revenue Limit	24.0000%	24.0000%	24.0000%	24.0000%	24.0000%	24.0000%

PER ADA FUNDING LEVELS (calculated at TARGET)

Base Grants

Grades TK-3	\$	7,193	\$	7,409	\$	7,599	\$	7,802	\$	8,069	\$	8,332
Grades 4-6	\$	7,301	\$	7,520	\$	7,713	\$	7,919	\$	8,190	\$	8,457
Grades 7-8	\$	7,518	\$	7,744	\$	7,943	\$	8,155	\$	8,434	\$	8,709
Grades 9-12	\$	8,712	\$	8,973	\$	9,204	\$	9,450	\$	9,773	\$	10,092

Grade Span Adjustment

Grades TK-3	\$	748	\$	771	\$	790	\$	811	\$	839	\$	867
Grades 9-12	\$	227	\$	233	\$	239	\$	246	\$	254	\$	262

Necessary Small School Selection (if applicable)

NSS #1	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
NSS #2	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
NSS #3	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
NSS #4	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
NSS #5	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF

Supplemental Grant **20.00%** **20.00%** **20.00%** **20.00%** **20.00%** **20.00%**

Maximum - 1.00 ADA, 100% UPP												
Grades TK-3	\$	1,588	\$	1,636	\$	1,678	\$	1,723	\$	1,782	\$	1,840
Grades 4-6	\$	1,460	\$	1,504	\$	1,543	\$	1,584	\$	1,638	\$	1,691
Grades 7-8	\$	1,504	\$	1,549	\$	1,589	\$	1,631	\$	1,687	\$	1,742
Grades 9-12	\$	1,788	\$	1,841	\$	1,889	\$	1,939	\$	2,005	\$	2,071

Actual - 1.00 ADA, Local UPP as follows:												
Grades TK-3	\$	243	\$	137	\$	110	\$	103	\$	107	\$	110
Grades 4-6	\$	224	\$	126	\$	101	\$	95	\$	98	\$	101
Grades 7-8	\$	231	\$	130	\$	104	\$	98	\$	101	\$	105
Grades 9-12	\$	274	\$	154	\$	124	\$	116	\$	120	\$	124

Concentration Grant (>55% population) **50.00%** **50.00%** **50.00%** **50.00%** **50.00%** **50.00%**

Maximum - 1.00 ADA, 100% UPP												
Grades TK-3	\$	3,971	\$	4,090	\$	4,195	\$	4,307	\$	4,454	\$	4,600
Grades 4-6	\$	3,651	\$	3,760	\$	3,857	\$	3,960	\$	4,095	\$	4,229
Grades 7-8	\$	3,759	\$	3,872	\$	3,972	\$	4,078	\$	4,217	\$	4,355
Grades 9-12	\$	4,470	\$	4,603	\$	4,722	\$	4,848	\$	5,014	\$	5,177

Actual - 1.00 ADA, Local UPP >55% as follows: **0.0000%** **0.0000%** **0.0000%** **0.0000%** **0.0000%** **0.0000%**

Grades TK-3 \$ - \$ - \$ - \$ - \$ - \$ - LCFF Calculator v19.1a
8/30/2019 3:51 PM Assumptions released May 13, 2018

LCFF Calculator Universal Assumptions

MethodSchools (129221) - Method SD 2018-19 Adopted Budget

LEA: **MethodSchools**
Charter

129221

5 digit District code or 7 digit School code (from the CDS code)

No

Did the CDS code exist in 2012-13? (for calculation of EPA only)

2014-15

First LCFF certification year (clears prior years on the Calculator tab)

Projection

Title:

Method SD 2018-19 Adopted Budget

Projection

Date:

06/14/18

		<u>2017-18</u>		<u>2018-19</u>		<u>2019-20</u>		<u>2020-21</u>		<u>2021-22</u>		<u>2022-23</u>
Grades 4-6	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Grades 7-8	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Grades 9-12	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

Created by:

Email:

Phone:

STATE FUNDING INCORPORATED INTO LCFF

MethodSchools (129221) - Method SD 2018-19 Adopted Budget

6/14/18

2012-13 REVENUE LIMIT DATA

Line	CDE Exhibit		Annual Certific.	Adjustments	12-13 RL DATA
School District per ADA Calculations					
2012-13 ADA for Rates					
A-1	2012-13 Adj DI RL /ADA Rate	Revenue Limit ADA (Excl NSS)	-		-
A-2	2012-13 Adj DI RL /ADA Rate	Charter School Block Grant Offset ADA	-		-
A-3	2012-13 Adj DI RL /ADA Rate	Necessary Small School ADA	-		-
A-4	2012-13 Adj DI RL /ADA Rate	Total District ADA (A-1 - A-2 + A-3)	-	-	-
2012-13 Revenue Limit Data Elements					
B-1	2012-13 Adj DI RL /ADA Rate	Base Revenue Limit per ADA (excl Add-ons)	\$ -		\$ -
B-2	2012-13 Adj DI RL /ADA Rate	Meals/BTSA/Adj Add-on per ADA (AB851)	\$ -		\$ -
B-3	2012-13 Adj DI RL /ADA Rate	Total Undef. BRL/ADA and AB951 Adj (B-1 + B-2)	\$ -	\$ -	\$ -
2012-13 Other Revenue Limit Funding and Adjustments (subject to deficit)					
B-4	2012-13 Adj DI RL /ADA Rate	Special Revenue Limit Adjustments	\$ -		\$ -
B-5	2012-13 Adj DI RL /ADA Rate	Center for Advance Research and Technology	\$ -		\$ -
B-6	2012-13 Adj DI RL /ADA Rate	All Charter District Revenue Limit Adjustment	\$ -		\$ -
B-7	2012-13 Adj DI RL /ADA Rate	Total Other RL Fdg & Adj (B-4 + B-5 - B-6)	\$ -	\$ -	\$ -
2012-13 Other Revenue Limit Funding and Adjustments (not subject to deficit)					
B-8	2012-13 Adj DI RL /ADA Rate	Unemployment Insurance	\$ -		\$ -
B-9	2012-13 Adj DI RL /ADA Rate	PERS Safety Adjustment	\$ -		\$ -
B-10	2012-13 Adj DI RL /ADA Rate	SFUSD PERS Adjustment	\$ -		\$ -
B-11	2012-13 Adj DI RL /ADA Rate	PERS Adjustment	\$ -		\$ -
B-12	2012-13 Adj DI RL /ADA Rate	Total Other RL Fdg & Adj (Sum of B8:B10 - B11)	\$ -	\$ -	\$ -
B-13	2012-13 Adj DI RL /ADA Rate	Deficit Factor	0.77728	-	0.77728
Calculated Rates per ADA					
C-1	2012-13 Adj DI RL /ADA Rate	Rate 1: Floor BRL Rate per ADA Deficited BRL per ADA (B-3 * B-13)	\$ -		\$ -
C-2	2012-13 Adj DI RL /ADA Rate	Rate 2: Floor Other BRL per ADA Other RL per ADA (((B-7 * B-13) + B-12)/A-4)	\$ -		\$ -
C-3	2012-13 Adj DI RL /ADA Rate	Rate 3: Minimum State Aid Funding per ADA Adjusted RL per ADA for Min. State Aid ((((A-1 - A-2) * B-3) + B-7) * B-13) + B-12) / A-4)	\$ -		\$ -
B-11	School District LCFF Transition Calculation	Prior Year Cumulative Gap Rate (manual entry ONLY for school districts without certified CDE principal apportionment exhibits)	\$ -		\$ -
Necessary Small School Data					
G-4	N/A	Necessary Small School Add-on Amount	\$ -		\$ -
G-4	Sch District Revenue Limit	Allowance for Necessary Small School (deficited)	\$ -		\$ -
Historical information for School Districts in existence in 2012-13:					
E-1	Sch District Revenue Limit	Total Revenue Limit	\$ -		\$ -
E-2	Sch District Revenue Limit	Local Revenue	\$ -		\$ -

LCFF Calculator v19.1a
released May 13, 2018

STATE FUNDING INCORPORATED INTO LCFF

MethodSchools (129221) - Method SD 2018-19 Adopted Budget

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E-3	Sch District Revenue Limit	Charter Sch Gen Purpose BG Offset	\$ -		\$ -
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State Aid for Revenue Limit

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2012-13 CHARTER SCHOOL DATA
Charter School per ADA calculations
2012-13 Elements

B-1	Charter School LCFF Transition Calculation	2012-13 General Purpose Funding	\$ -		\$ -
B-2	Charter School LCFF Transition Calculation	2012-13 Funded ADA	\$ -		-

2012-13 Calculated Floor Rates

B-3	Charter School LCFF Transition Calculation	Base Floor Rate per ADA (B-1 / B-2)	\$ -	\$ -	\$ -
B-7	Charter School LCFF Transition Calculation	Categorical Program Entitlement Rate per ADA	\$ -		\$ -
B-9	Charter School LCFF Transition Calculation	Base Floor Rate per ADA - New Charter	\$ 7,277		\$ 7,276.78

Other Calculated Rates per ADA

B-11	Charter School LCFF Transition Calculation	Prior Year Cumulative Gap Rate (manual entry ONLY for charter school without certified CDE principal apportionment exhibits)	\$ -		\$ -
N/A	N/A	Minimum State Funding per ADA (B-1 / B-2)	\$ -	\$ -	\$ -

Historical information for Charter Schools in existence in 2012-13

B-5 EHS	Charter Block Grant (COE,	Adjusted Total			
B-3 COE	EHS & SBC)	In Lieu of Property Taxes	-		-
E-5	Charter Block Grant (Unified)	Adjusted Total In Lieu of Property Taxes	-		-

State Aid for Charter General Purpose Block Grant

-

BASIC AID DISTRICTS FAIR SHARE

8.92%

	CDE Schedule Re-Certified June 2013	2011-12 Fair Share taken in 2012-13	\$ -		
	2013-14 Exhibit: 2012-13 Cat Program Entitle.				
A-50	Subsumed into LCFF	2012-13 Fair Share (2013-14 only)	\$ -		
	2012-13 Cat Program Entitl.	Adjusted 2012-13 Fair Share (2014-15 through full statewide implementation)			
A-51	Subsumed into LCFF	[E.C. 42238.03(a)(2)(B)]	-		

CATEGORICAL FUNDING REPEALED WITH LCFF

2012-13

Exhibit	Title	Deficited
2012-13 Categorical Programs Entitlements Subsumed into LCFF (2015-16 P-1 Certification)		
A-1	Remedial Program	-
A-2	Retained and Recommended for Retention	-
A-3	Low STAR Score and At Risk of Retention	-
A-4	Core Academic Program	-
A-5	Regional Occupational Centers/Programs	-
A-6	County Offices of Education Fiscal Oversight	-
A-7	Middle and High School Counseling	-
A-8	Pupil Transportation	-

STATE FUNDING INCORPORATED INTO LCFF

MethodSchools (129221) - Method SD 2018-19 Adopted Budget

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A-8	Pupil Transportation - AB 104 adjustment	-
A-9	Small District/COE Bus Replacement	-
A-10	Gifted and Talented Education	-
A-11	Economic Impact Aid	-
A-12	Math and Reading Professional Development	-
A-13	Math and Reading Professional Development - English Learners	-
A-14	Administrator Training Program	-
A-15	Adult Education	-
A-16	Education Technology - California Technology Assistance Project	-
A-17	Education Technology - Statewide Education Technology Services	-
A-18	Deferred Maintenance	-
A-19	Instructional Materials Fund Realignment Program	-
A-20	Community Day School Additional Funding	-
A-21	Bilingual Teacher Training	-
A-22	Peer Assistance and Review	-
A-23	Reader Services for Blind Teachers	-
A-24	National Board Certification for Teachers	-
A-25	California School Age Families Education	-
A-26	California High School Exit Exam Intensive Instruction	-
A-27	Teacher Dismissal Apportionments	-
A-28	Community Based English Tutoring	-
A-29	School Safety and Violence Prevention	-
A-30	Class Size Reduction Grade 9	-
A-31	International Baccalaureate Diploma Program	-
A-32	Advance Placement Fee Reimbursement	-
A-33	Pupil Retention Block Grant	-
A-34	Teacher Credentialing Block Grant	-
A-35	Teacher Credentialing Block Grant Regional Support	-
A-36	Professional Development Block Grant	-
A-37	Targeted Instructional Improvement Block Grant	-
A-38	School and Library Improvement Block Grant	-
A-39	School Safety Competitive Block Grant	-
A-40	School Safety Competitive Block Grant (Prov 1)	-
A-41	Physical Education Teacher Incentive Program	-
A-42	Arts and Music Block Grant	-
A-43	Williams County Oversight	-
A-44	Valenzuela County Oversight	-
A-45	Certificated Staff Mentoring	-
A-46	Child Oral Health Assessments	-
A-47	Standards for Preparation and Licensing of Teachers	-
A-48	Community Day School Additional Funding for Mandatory Expelled Pupils	-
A-49	Class Size Reduction Grades K - 3	-
A-53	Charter School Categorical Block Grant	-
A-54	Charter School In-Lieu of Economic Impact Aid	-
A-55	New Charter Supplemental Categorical Block Grant	-

A-8 Pupil Transportation **(Manual Adjustment)**

A-9 Small District/COE Bus Replacement **(Manual Adjustment)**

A-37 Targeted Instructional Improvement Block Grant **(Manual Adjustment)**

OTHER MANUAL ADJUSTMENTS TO PRE-FILL AMOUNTS

Total Categorical Program Funding incorporated into LCFF

-

Total Categorical Program Funding before Section 12.42 reduction

-

Categorical funding per ADA incorporated into ERT

-

District Charter

TOTAL STATE AID

-

TOTAL ENTITLEMENT (RL/BG + CATEGORICALS LESS FAIR SHARE)

-

TOTAL ENTITLEMENT PER ADA

-

LCFF Calculator v19.1a
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CALCULATE THE FLOOR RATE FOR A NEWLY OPERATIONAL CHARTER SCHOOL

Method SD 2018-19 Adopted Budget

6/14/18

Charter Name

Year that charter starts operation (select from drop down list)

Select Year

IMPORTANT! Leave as "Select Year" if not

developing a new Charter School calculation.

Complete the following fields with data from the district that the charter school is physically located in. If the charter school is located in more than one district, enter the information for the district that yields the highest value. *Beginning in 2014-15, include the authorizing agency automatically in the list of physical locations.*

District's CDS code

Newly Operational in 2013-14, 2014-15, 2015-16, 2016-17, 2017-18

Enter CDE-certified CDS code on Assumptions tab and verify your certified data on the Awards tab.

Newly Operational in 2018-19

District 2017-18 totals:

	Exhibit: School District LCFF Transition Calculation, 2017-18 P1	Adjustments	Adjusted School District LCFF Transition Calculation	
LCFF Floor	\$ -		\$ -	B-13
Gap Funding	\$ -		\$ -	C-3
Funded ADA	-		-	B-5
Floor Rate per ADA	\$ -		\$ -	

Newly Operational in 2019-20 or later

District prior year totals:

LCFF Floor (Summary tab, row 17)

Gap Funding (Summary tab, row 19)

Funded ADA (Summary tab, row 67)

Floor Rate per ADA

\$ -

SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF

MethodSchools (129221) - Method SD 2018-19 Adopted Budget

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	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
COLA	1.56%	3.00%	2.57%	2.67%	3.42%	3.26%
GAP Funding rate	45.17%	100.00%	100.00%	100.00%	100.00%	100.00%
Estimated Property Taxes (with RDA)						
Less In-Lieu transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Local Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide 90th percentile rate	---	---	---	---	---	---

OTHER LCFF TRANSITION INFORMATION

Enter class size penalties, longer day/longer year penalties
and other special adjustments per the School District LCFF
Transition Calculation exhibit.

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Floor Adjustments	-					
Miscellaneous Adjustments	-					
Minimum State Aid Adjustments	-					
Funded Based on Target Formula	-	-	-	-	-	-

UNDUPLICATED PUPIL PERCENTAGE

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
District Enrollment	-					
COE Enrollment	-					
Total Enrollment	-	-	-	-	-	-
District Unduplicated Pupil Count	-					
COE Unduplicated Pupil Count	-					
Total Unduplicated Pupil Count	-	-	-	-	-	-
	3-yr rolling percentage	3-yr rolling percentage	3-yr rolling percentage	3-yr rolling percentage	3-yr rolling percentage	3-yr rolling percentage
Single Year Unduplicated Pupil Percentage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unduplicated Pupil Percentage (%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

AVERAGE DAILY ATTENDANCE (ADA)

Enter ADA. Calculator will use greater of total current or prior year ADA.

Enter ADA by grade span.

ADA	ADA to use:	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
CURRENT YEAR ADA:							
Grades TK-3	P-2	-					
Grades 4-6	(Annual for	-					
Grades 7-8	Special Day Class	-					
Grades 9-12	extended year)	-					
Non Public School, NPS-Licensed Children Institutions, Community Day School:							
Grades TK-3	Annual	-					
Grades 4-6		-					
Grades 7-8		-					
Grades 9-12		-					
SUBTOTAL							
County operated (Community School, Special Ed):							
Grades TK-3	P-2 / Annual	-					
Grades 4-6		-					
Grades 7-8		-					
Grades 9-12		-					
TOTAL							

RATIO: District ADA to Enrollment

RATIO: Combined ADA to Enrollment

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
PRIOR YEAR GUARANTEE ADJUSTMENT FOR CHARTER SHIFT						
ADA transfer: Student from District to Charter (cross fiscal year)						
Grades TK-3	-					
Grades 4-6	-					
Grades 7-8	-					
Grades 9-12	-					
ADA transfer: Student from Charter to District (cross fiscal year)						
Grades TK-3	-					
Grades 4-6	-					
Grades 7-8	-					
Grades 9-12	-					
Difference (if diff. < 0, no adj. to PY ADA)	-	-	-	-	-	-

LCFF ADA

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
ADA Guarantee - Prior Year						
Grades TK-3	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-
District MYP Data	-	-	-	-	-	-

 LCFF Calculator v19.1a
released May 13, 2018

SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF

MethodSchools (129221) - Method SD 2018-19 Adopted Budget

6/14/18

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
LCFF Subtotal	-	-	-	-	-	-
NSS	-	-	-	-	-	-
Combined Subtotal	-	-	-	-	-	-
ADA Guarantee - Current Year						
Grades TK-3	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-
LCFF Subtotal	-	-	-	-	-	-
NSS	-	-	-	-	-	-
Combined Subtotal	-	-	-	-	-	-
Change in LCFF ADA	-	-	-	-	-	-
(excludes NSS ADA)	No Change	No Change	No Change	No Change	No Change	No Change
Funded LCFF ADA						
Grades TK-3	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-
	Current	Current	Current	Current	Current	Current
Funded NSS ADA						
Grades TK-3	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-
	Prior	Prior	Prior	Prior	Prior	Prior
NPS, CDS, & COE Operated						
Grades TK-3	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-
Combined Total						
Grades TK-3	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-
Total	-	-	-	-	-	-

Charter School Data Elements required to calculate the LCFF

MethodSchools (129221) - Method SD 2018-19 Adopted Budget

6/14/18

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
COLA	1.56%	3.00%	2.57%	2.67%	3.42%	3.26%
GAP Funding rate	45.17%	100.00%	100.00%	100.00%	100.00%	100.00%
In-Lieu of Property Tax	40,725	31,155	31,155	31,155	31,155	31,155
Statewide 90th percentile rate	---	---	---	---	---	---

UNDUPLICATED PUPIL PERCENTAGE
Charter School:

Enrollment

Unduplicated Pupil Count

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
A-1, A-2, A-3	375	500	500	500	500	500
B-1, B-2, B-3	30	30	30	30	30	30
	<i>3-yr rolling percentage</i>	<i>3-yr rolling percentage</i>	<i>3-yr rolling percentage</i>	<i>3-yr rolling percentage</i>	<i>3-yr rolling percentage</i>	<i>3-yr rolling percentage</i>
Single Year Unduplicated Pupil Percentage	8.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Unduplicated Pupil Percentage (%)	15.33%	8.37%	6.55%	6.00%	6.00%	6.00%

Concentration Grant Funding Limitation: District of Physical Location

Enter the unduplicated pupil percentage for the district that the charter school is physically located in. If the charter school is located in more than one district, enter the information for the district that yields the highest unduplicated pupil percentage. Beginning in 2014-15, include the authorizing agency automatically in the list of physical locations.

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Unduplicated Pupil Percentage (%)	57.87%	57.87%	57.87%	57.87%	57.87%	57.87%
Unduplicated Pupil Percentage: Supplemental Grant	15.33%	8.37%	6.55%	6.00%	6.00%	6.00%
Unduplicated Pupil Percentage: Concentration Grant	15.33%	8.37%	6.55%	6.00%	6.00%	6.00%

AVERAGE DAILY ATTENDANCE (ADA)

Enter P2 Data - Note: Charter School ADA is always funded on Current Year

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Grades TK-3	5.60	5.00	5.00	5.00	5.00	5.00
Grades 4-6	36.54	35.00	35.00	35.00	35.00	35.00
Grades 7-8	27.62	25.00	25.00	25.00	25.00	25.00
Grades 9-12	267.78	335.00	335.00	335.00	335.00	335.00
SUBTOTAL ADA	337.54	400.00	400.00	400.00	400.00	400.00
RATIO: ADA to Enrollment	0.90	0.80	0.80	0.80	0.80	0.80

OTHER LCFF TRANSITION INFORMATION

Miscellaneous Adjustments

Minimum State Aid Adjustments

Funded Based on Target Formula

E-1	-					
G-2	-					
True/False	FALSE	FALSE	TRUE	TRUE	TRUE	TRUE

K-3 Grade Span Adjustment Funding Determination

MethodSchools (129221) - Method SD 2018-19 Adopted Budget

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Notes: If the district is operating under a collectively bargained alternative, leave this tab blank. Progress in 2013-14 may be determined by a separate local formula.

	2012-13	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Target class size	24.00	24.00	24.00	24.00	24.00	24.00	24.00
GAP funding rate selection	May Revise	May Revise	May Revise	May Revise	May Revise	May Revise	May Revise
Current	45.17%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
May Revise	43.97%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
MADE ADEQUATE PROGRESS?	YES	YES	YES	YES	YES	YES	YES

TK-3 Class Size - Progress toward target

School Site

Average Class Size							
Prior year target	24.00	24.00	24.00	24.00	24.00	24.00	24.00
Distance to target	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Max Class Size to make progress	24.00	24.00	24.00	24.00	24.00	24.00	24.00
MADE ADEQUATE PROGRESS?	YES	YES	YES	YES	YES	YES	YES

TK-3 Class Size - Progress toward target

School Site

Average Class Size							
Prior year target	24.00	24.00	24.00	24.00	24.00	24.00	24.00
Distance to target	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Max Class Size to make progress	24.00	24.00	24.00	24.00	24.00	24.00	24.00
MADE ADEQUATE PROGRESS?	YES	YES	YES	YES	YES	YES	YES

TK-3 Class Size - Progress toward target

School Site

Average Class Size							
Prior year target	24.00	24.00	24.00	24.00	24.00	24.00	24.00
Distance to target	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Max Class Size to make progress	24.00	24.00	24.00	24.00	24.00	24.00	24.00
MADE ADEQUATE PROGRESS?	YES	YES	YES	YES	YES	YES	YES

TK-3 Class Size - Progress toward target

School Site

Average Class Size							
Prior year target	24.00	24.00	24.00	24.00	24.00	24.00	24.00
Distance to target	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Max Class Size to make progress	24.00	24.00	24.00	24.00	24.00	24.00	24.00
MADE ADEQUATE PROGRESS?	YES	YES	YES	YES	YES	YES	YES

TK-3 Class Size - Progress toward target

School Site

Average Class Size							
Prior year target	24.00	24.00	24.00	24.00	24.00	24.00	24.00
Distance to target	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Max Class Size to make progress	24.00	24.00	24.00	24.00	24.00	24.00	24.00
MADE ADEQUATE PROGRESS?	YES	YES	YES	YES	YES	YES	YES

TK-3 Class Size - Progress toward target

School Site

Average Class Size							
Prior year target	24.00	24.00	24.00	24.00	24.00	24.00	24.00
Distance to target	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Max Class Size to make progress	24.00	24.00	24.00	24.00	24.00	24.00	24.00
MADE ADEQUATE PROGRESS?	YES	YES	YES	YES	YES	YES	YES

TK-3 Class Size - Progress toward target

School Site

Average Class Size							
Prior year target	24.00	24.00	24.00	24.00	24.00	24.00	24.00
Distance to target	0.00	0.00	0.00	0.00	0.00	0.00	0.00

K-3 Grade Span Adjustment Funding Determination

MethodSchools (129221) - Method SD 2018-19 Adopted Budget

6/14/18

Notes: If the district is operating under a collectively bargained alternative, leave this tab blank. Progress in 2013-14 may be determined by a separate local formula.

	2012-13	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Target class size		24.00	24.00	24.00	24.00	24.00	24.00
GAP funding rate selection		May Revise	May Revise	May Revise	May Revise	May Revise	May Revise
Current		45.17%	100.00%	100.00%	100.00%	100.00%	100.00%
May Revise		43.97%	100.00%	100.00%	100.00%	100.00%	100.00%
MADE ADEQUATE PROGRESS?		YES	YES	YES	YES	YES	YES
Required progress		0.00	0.00	0.00	0.00	0.00	0.00
Max Class Size to make progress		24.00	24.00	24.00	24.00	24.00	24.00
MADE ADEQUATE PROGRESS?		YES	YES	YES	YES	YES	YES

TK-3 Class Size - Progress toward target

School Site							
Average Class Size							
Prior year target		24.00	24.00	24.00	24.00	24.00	24.00
Distance to target		0.00	0.00	0.00	0.00	0.00	0.00
Required progress		0.00	0.00	0.00	0.00	0.00	0.00
Max Class Size to make progress		24.00	24.00	24.00	24.00	24.00	24.00
MADE ADEQUATE PROGRESS?		YES	YES	YES	YES	YES	YES

TK-3 Class Size - Progress toward target

School Site							
Average Class Size							
Prior year target		24.00	24.00	24.00	24.00	24.00	24.00
Distance to target		0.00	0.00	0.00	0.00	0.00	0.00
Required progress		0.00	0.00	0.00	0.00	0.00	0.00
Max Class Size to make progress		24.00	24.00	24.00	24.00	24.00	24.00
MADE ADEQUATE PROGRESS?		YES	YES	YES	YES	YES	YES

NECESSARY SMALL SCHOOLS (NSS)

The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF funded ADA. Similarly the base grant and grade span adjustment grants generated by NSS ADA are returned to the Target as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.

NSS Allowance & Add-on per ADA

The allowance for NSS is based on the combination of ADA and the number of full-time teachers (for elementary schools) or the number of certificated employees (for high schools), whichever provides the lesser amount. The allowance amounts shown in the following tables reflect the COLA for each year.

Single School Elementary Districts
with ADA of < 97
Districts with <2,501 ADA &
Elem. Schools <97 ADA

ADA	Teacher FTE	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
		1.56%	3.00%	2.57%	2.67%	3.42%	3.26%
1 - 24	1	153,050	157,650	161,700	166,025	171,700	177,300
25 - 48	2	306,100	315,300	323,400	332,050	343,400	354,600
49 - 72	3	459,150	472,950	485,100	498,075	515,100	531,900
73 - 96	4	612,200	630,600	646,800	664,100	686,800	709,200

Districts with <2,501 ADA maintaining necessary
small high schools

ADA	Teacher FTE	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
		1.56%	3.00%	2.57%	2.67%	3.42%	3.26%
1 - 19	1	124,250	127,980	131,270	134,775	139,385	143,930
1 - 19	2	248,500	255,960	262,540	269,550	278,770	287,860
1 - 19	3	552,300	568,740	583,260	598,800	619,380	639,540
20 - 38	4	676,550	696,720	714,530	733,575	758,765	783,470
39 - 57	5	800,800	824,700	845,800	868,350	898,150	927,400
58 - 71	6	925,050	952,680	977,070	1,003,125	1,037,535	1,071,330
72 - 86	7	1,049,300	1,080,660	1,108,340	1,137,900	1,176,920	1,215,260
87 - 100	8	1,173,550	1,208,640	1,239,610	1,272,675	1,316,305	1,359,190
101 - 114	9	1,297,800	1,336,620	1,370,880	1,407,450	1,455,690	1,503,120
115 - 129	10	1,422,050	1,464,600	1,502,150	1,542,225	1,595,075	1,647,050
130 - 143	11	1,546,300	1,592,580	1,633,420	1,677,000	1,734,460	1,790,980
144 - 171	12	1,670,550	1,720,560	1,764,690	1,811,775	1,873,845	1,934,910
172 - 210	13	1,794,800	1,848,540	1,895,960	1,946,550	2,013,230	2,078,840
211 - 248	14	1,919,050	1,976,520	2,027,230	2,081,325	2,152,615	2,222,770
249 - 286	15	2,043,300	2,104,500	2,158,500	2,216,100	2,292,000	2,366,700

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
NSS Add-On per ADA	\$ 1.56%	\$ 3.00%	\$ 2.57%	\$ 2.67%	\$ 3.42%	\$ 3.26%

Necessary Small Schools ADA

Enter current year P2 NSS ADA, FTE and funding selection:

School name will auto populate for schools that have been certified as NSS.

Enter current and prior year ADA for each school that is eligible to be funded as a Necessary Small School in the year NSS funding is anticipated.

1 NSS #1

	2017-18 P2 ADA	2018-19 P2 ADA	2019-20 P2 ADA	2020-21 P2 ADA	2021-22 P2 ADA	2022-23 P2 ADA
Grades TK-3 A-1	-	-	-	-	-	-
Grades 4-6 A-2	-	-	-	-	-	-
Grades 7-8 A-3	-	-	-	-	-	-
Grades 9-12 B-1	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-
Number of FTE A-5 & B-2	-	-	-	-	-	-
Is this school eligible for NSS funding?	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible
Type of school	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS
Best funding option calculated is:	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
Select funding method:	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
	Prior Year Current Year	Prior Year Current Year	Prior Year Current Year	Prior Year Current Year	Prior Year Current Year	Prior Year Current Year
NSS allowance level	-	-	-	-	-	-
NSS Allowance	-	-	-	-	-	-
NSS Add-on	-	-	-	-	-	-
Total NSS Allowance	-	-	-	-	-	-

2 NSS #2

	2017-18 P2 ADA	2018-19 P2 ADA	2019-20 P2 ADA	2020-21 P2 ADA	2021-22 P2 ADA	2022-23 P2 ADA
Grades TK-3 A-1	-	-	-	-	-	-
Grades 4-6 A-2	-	-	-	-	-	-
Grades 7-8 A-3	-	-	-	-	-	-
Grades 9-12 B-1	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-
Number of FTE A-5 & B-2	-	-	-	-	-	-
Is this school eligible for NSS funding?	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible
Type of school	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS
Best funding option calculated is:	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
Select funding method:	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
	Prior Year Current Year	Prior Year Current Year	Prior Year Current Year	Prior Year Current Year	Prior Year Current Year	Prior Year Current Year
NSS allowance level	-	-	-	-	-	-
NSS Allowance	-	-	-	-	-	-
NSS Add-on	-	-	-	-	-	-
Total NSS Allowance	-	-	-	-	-	-

3 NSS #3

	2017-18 P2 ADA	2018-19 P2 ADA	2019-20 P2 ADA	2020-21 P2 ADA	2021-22 P2 ADA	2022-23 P2 ADA
Grades TK-3 A-1	-	-	-	-	-	-
Grades 4-6 A-2	-	-	-	-	-	-
Grades 7-8 A-3	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

MethodSchools (129221) - Method SI												6/14/18
NECESSARY SMALL SCHOOLS (NSS)												
Grades 9-12 B-1	-		-		-		-		-		-	
TOTAL	-		-		-		-		-		-	
Number of FTE												
A-5 & B-2	-		-		-		-		-		-	
Is this school eligible for NSS funding?	Eligible		Eligible		Eligible		Eligible		Eligible		Eligible	
Type of school	Not NSS		Not NSS		Not NSS		Not NSS		Not NSS		Not NSS	
Best funding option calculated is:	LCFF		LCFF		LCFF		LCFF		LCFF		LCFF	
Select funding method:	LCFF		LCFF		LCFF		LCFF		LCFF		LCFF	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
NSS allowance level	-	-	-	-	-	-	-	-	-	-	-	-
NSS Allowance	-	-	-	-	-	-	-	-	-	-	-	-
NSS Add-on	-	-	-	-	-	-	-	-	-	-	-	-
Total NSS Allowance	-	-	-	-	-	-	-	-	-	-	-	-
4 NSS #4												
	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
	P2 ADA		P2 ADA		P2 ADA		P2 ADA		P2 ADA		P2 ADA	
Grades TK-3 A-1	-		-		-		-		-		-	
Grades 4-6 A-2	-		-		-		-		-		-	
Grades 7-8 A-3	-		-		-		-		-		-	
Grades 9-12 B-1	-		-		-		-		-		-	
TOTAL	-		-		-		-		-		-	
Number of FTE												
A-5 & B-2	-		-		-		-		-		-	
Is this school eligible for NSS funding?	Eligible		Eligible		Eligible		Eligible		Eligible		Eligible	
Type of school	Not NSS		Not NSS		Not NSS		Not NSS		Not NSS		Not NSS	
Best funding option calculated is:	LCFF		LCFF		LCFF		LCFF		LCFF		LCFF	
Select funding method:	LCFF		LCFF		LCFF		LCFF		LCFF		LCFF	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
NSS allowance level	-	-	-	-	-	-	-	-	-	-	-	-
NSS Allowance	-	-	-	-	-	-	-	-	-	-	-	-
NSS Add-on	-	-	-	-	-	-	-	-	-	-	-	-
Total NSS Allowance	-	-	-	-	-	-	-	-	-	-	-	-
5 NSS #5												
	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
	P2 ADA		P2 ADA		P2 ADA		P2 ADA		P2 ADA		P2 ADA	
Grades TK-3 A-1	-		-		-		-		-		-	
Grades 4-6 A-2	-		-		-		-		-		-	
Grades 7-8 A-3	-		-		-		-		-		-	
Grades 9-12 B-1	-		-		-		-		-		-	
TOTAL	-		-		-		-		-		-	
Number of FTE												
A-5 & B-2	-		-		-		-		-		-	
Is this school eligible for NSS funding?	Eligible		Eligible		Eligible		Eligible		Eligible		Eligible	
Type of school	Not NSS		Not NSS		Not NSS		Not NSS		Not NSS		Not NSS	
Best funding option calculated is:	LCFF		LCFF		LCFF		LCFF		LCFF		LCFF	
Select funding method:	LCFF		LCFF		LCFF		LCFF		LCFF		LCFF	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
NSS allowance level	-	-	-	-	-	-	-	-	-	-	-	-
NSS Allowance	-	-	-	-	-	-	-	-	-	-	-	-
NSS Add-on	-	-	-	-	-	-	-	-	-	-	-	-
Total NSS Allowance	-	-	-	-	-	-	-	-	-	-	-	-
Funded P2 NSS ADA and NSS Allowances												
	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Grades TK-3	-	-	-	-	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-
P2 NSS ADA	-	-	-	-	-	-	-	-	-	-	-	-
Total NSS Allowances	-	-	-	-	-	-	-	-	-	-	-	-
NSS funding is the greater of the sum of prior year NSS allowances or the sum of current year NSS allowances. The same measure must be used for all Necessary Small Schools in the District. The P2 NSS ADA that matches how Necessary Small Schools will be funded, prior year or current year, is shown below.												
	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
	Funded NSS		Funded NSS		Funded NSS		Funded NSS		Funded NSS		Funded NSS	
Funding based on	Current year		Current year		Current year		Current year		Current year		Current year	
TOTAL Funded ADA	-		-		-		-		-		-	
TARGET Total NSS Allowance	-		-		-		-		-		-	
Exclude: LCFF Adjusted Base Funding for NSS ADA												
In the calculator, the base and grade span amounts are calculated for all district ADA (LCFF ADA and funded NSS ADA), then an adjustment is subtracted for the base and grade span amount for NSS ADA (funded NSS ADA x base & grade span per ADA).												
	Rate	2017-18	Rate	2018-19	Rate	2019-20	Rate	2020-21	Rate	2021-22	Rate	2022-23
NSS ADA:												
Grades TK-3	-	-	-	-	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-
Base Funding:												
Grades TK-3	7,193	-	7,409	-	7,599	-	7,802	-	8,069	-	8,332	-
Grades 4-6	7,301	-	7,520	-	7,713	-	7,919	-	8,190	-	8,457	-
Grades 7-8	7,518	-	7,744	-	7,943	-	8,155	-	8,434	-	8,709	-
Grades 9-12	8,712	-	8,973	-	9,204	-	9,450	-	9,773	-	10,092	-
Total	-	-	-	-	-	-	-	-	-	-	-	-
Grade Span Funding:												
Grades TK-3	748	-	771	-	790	-	811	-	839	-	867	-
Grades 4-6	-	-	-	-	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-
LCFF Calculator v19.1a released May 13, 2018												

MethodSchools (129221) - Method SI							6/14/18
NECESSARY SMALL SCHOOLS (NSS)							
Grades 7-8	-	-	-	-	-	-	-
Grades 9-12	227	-	233	-	239	-	246
Total		-	-	-	-	-	-
Total Exclusion: LCFF Adjusted Base Funding for NSS							
Grades TK-3	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-
Total		-	-	-	-	-	-
Total NSS Allowance in LCFF Floor							
Allowances at 12-13 levels before deficit	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
NSS #1	-	-	-	-	-	-	-
NSS #2	-	-	-	-	-	-	-
NSS #3	-	-	-	-	-	-	-
NSS #4	-	-	-	-	-	-	-
NSS #5	-	-	-	-	-	-	-
Floor NSS Allowances	-	-	-	-	-	-	-
12-13 NSS Add-on per ADA	-	-	-	-	-	-	-
12-13 NSS Add-on per ADA (deficit)	-	-	-	-	-	-	-
Add-on Allowance (deficit)	Funded ADA	Funded ADA	Funded ADA	Funded ADA	Funded ADA	Funded ADA	
NSS #1	-	-	-	-	-	-	-
NSS #2	-	-	-	-	-	-	-
NSS #3	-	-	-	-	-	-	-
NSS #4	-	-	-	-	-	-	-
NSS #5	-	-	-	-	-	-	-
Floor NSS Add-on total	-	-	-	-	-	-	-
TOTAL FLOOR NSS BAND ALLOWANCE	-	-	-	-	-	-	-

MethodSchools (129221) - Method SD 2018-19 Adopt
The calculations below will compute total funding for all
funded. The "best option" (combination that provides the
end of each fiscal year's comparison section.

SECTION 1: DATA NEEDED TO CALCULATE FUNDING																									
		2016-17					2017-18					2018-19					2019-20								
ADA & NSS FTE	DISTRICT	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	DISTRICT	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	DISTRICT	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	DISTRICT	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	
PRIOR ADA (net of graded charter shift)		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
	Grades TK-3	-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
	Grades 4-6	-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
	Grades 7-8	-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
	Grades 9-12	-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
Ungraded		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
PRIOR YEAR ADA		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
PRIOR YEAR NUMBER OF FTE		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
CURRENT YEAR ADA		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
Grades TK-3		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
Grades 4-6		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
Grades 7-8		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
Grades 9-12		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
CURRENT YEAR ADA		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
NPS, CDS, & COE operated:		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
Grades TK-3		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
Grades 4-6		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
Grades 7-8		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
Grades 9-12		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
CURRENT YEAR NUMBER OF FTE		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	
		2016-17					2017-18					2018-19					2019-20								
NSS FUNDING CALCULATIONS		NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5				
Eligibility as a NSS		Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible				
Type of NSS school		Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS				
NSS Allowance if funded as NSS & on prior year		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
NSS allowance level		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
NSS Allowance using PY		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
NSS Add-on using PY		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Total NSS Allowance using PY		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
NSS Allowance level at 12-13 rates (undeflected)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
NSS Allowance if funded as NSS & on current year		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
NSS allowance level		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
NSS Allowance using CY		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
NSS Add-on using CY		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Total NSS Allowance using CY		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
NSS Allowance level >0?		NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO				
NSS Allowance level at 12-13 rates (undeflected)		NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO				
		2016-17					2017-18					2018-19					2019-20								
RATES	Base	Gr Span	Supp	Concen	TARGET		Base	Gr Span	Supp	Concen	TARGET		Base	Gr Span	Supp	Concen	TARGET		Base	Gr Span	Supp	Concen	TARGET		
UNDULICATED pupil count percentages																									
Grades TK-3	7,083	737	375	-	8,195		7,193	748	243	-	8,184		7,409	771	137	-	8,317		7,599	790	110	-	8,499		
Grades 4-6	7,189	-	345	-	7,534		7,301	-	224	-	7,525		7,520	-	126	-	7,646		7,713	-	101	-	7,814		
Grades 7-8	7,403	-	355	-	7,758		7,518	-	231	-	7,749		7,744	-	130	-	7,874		7,943	-	104	-	8,047		
Grades 9-12	8,578	223	422	-	9,223		8,712	227	274	-	9,213		8,973	233	154	-	9,360		9,204	239	124	-	9,567		
Targeted instructional improvement																									
Transportation																									
ECONOMIC RECOVERY TARGET																									
FLOOR																									
12-13 Floor Rl. per ADA																									
12-13 Floor Other Rl. per ADA																									
12-13 Min State Aid rate per ADA																									
12-13 NSS Add-on Amount																									
12-13 Categoricals																									
Fair Share Reduction in 13-14																									
Fair share reduction starting in 14-15																									
GAP funding percentage rate																									
MINIMUM STATE AID																									
Gross Property Taxes																									
ADA Incl. in Prop. Taxes																									
2012-13 Allowance for NSS (deflected)																									
Charter ADA for in-lieu																									
In-lieu to charters at statewide target																									
In-lieu to charters at Floor level																									

The calculations below will compute total funding for all possible combinations of funding selection for schools that qualify to be NIS funded. The "best option" combination that exceeds the previous overall funding for the district will be indicated in the **RESCUE** text at the end of each fiscal year's computation output.

[illegible]

IN-LIEU PROPERTY TAX TRANSFER

Enter RDA revenues to exclude. Note, excluded RDA revenues must be included in the Property Taxes entered on the District MYP Data tab.

For an authorizing district, in-lieu of property tax is calculated on the lesser of property taxes per ADA or the LCFF funding per ADA

1. Property Taxes per ADA

2a. Adjusted base revenue per ADA x Charter ADA (charter school IS funded at Target in prior year)

2b. Proration of Charter transition revenues x Charter ADA (charter school IS NOT funded at Target in prior year)

For any district with students in county program charters -or- a basic aid district with students in county-wide charter schools, in-lieu of property tax is calculated on the lesser of property taxes per ADA, adjusted base funding per ADA, or a proration of transition funding.

1. Property taxes per ADA x District of Residence ADA

2a. Adjusted base revenue per ADA x District of Residence ADA (charter school IS funded at Target in prior year)

2b. Proration of Charter transition revenues X District of Residence ADA (charter school IS NOT funded at Target in prior year)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Local Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less: RDA incl. in Prop. Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Property Taxes less RDA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
District LCFF ADA	-	-	-	-	-	-
Total Charter LCFF ADA	-	-	-	-	-	-
Total LCFF ADA	-	-	-	-	-	-
Property Taxes per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funding Method:						
Property Taxes per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LCFF Funding per ADA	-	-	-	-	-	-
Certified In-Lieu Taxes	-	-	-	-	-	-
Alternative Calculation Tool						
In-Lieu of Property Tax Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prior Year Basic Aid Status	-	-	-	-	-	-
1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1. Property Taxes per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. LCFF Funding per ADA						
a. Charter IS funded at Target in p						
Grade Level	ADA	ADA	ADA	ADA	ADA	ADA
Grades K-3						
Grades 4-6						
Grades 7-8						
Grades 9-12						
In-Lieu of Property Tax limit at Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b. Charter IS NOT funded at Target						
Target Base + GSA						
Total Target Grant						
Ratio of Base to Total Target	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Floor + CY Gap						
Charter ADA (from all districts)						
Floor + CY Gap per ADA	-	-	-	-	-	-
ADA for students residing in the District	-	-	-	-	-	-
Floor + CY Gap for District of Residence	-	-	-	-	-	-
In-Lieu of Property Tax limit during Transition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1. Property Taxes per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. LCFF Funding per ADA						
a. Charter IS funded at Target in p						
Grade Level	ADA	ADA	ADA	ADA	ADA	ADA
Grades K-3						
Grades 4-6						
Grades 7-8						
Grades 9-12						
In-Lieu of Property Tax limit at Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b. Charter IS NOT funded at Target						
Target Base + GSA						
Total Target Grant						
Ratio of Base to Total Target	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Floor + CY Gap						
Charter ADA (from all districts)						
Floor + CY Gap per ADA	-	-	-	-	-	-
ADA for students residing in the District	-	-	-	-	-	-
Floor + CY Gap for District of Residence	-	-	-	-	-	-
In-Lieu of Property Tax limit during Transition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1. Property Taxes per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. LCFF Funding per ADA						
a. Charter IS funded at Target in p						
Grade Level	ADA	ADA	ADA	ADA	ADA	ADA
Grades K-3						
Grades 4-6						
Grades 7-8						
Grades 9-12						

IN-LIEU PROPERTY TAX TRANSFER

Enter RDA revenues to exclude. Note, excluded RDA revenues must be included in the Property Taxes entered on the District MYP Data tab.

For an authorizing district, in-lieu of property tax is calculated on the lesser of property taxes per ADA or the LCFF funding per ADA

1. Property Taxes per ADA

2a. Adjusted base revenue per ADA x Charter ADA (charter school IS funded at Target in prior year)

2b. Proration of Charter transition revenues x Charter ADA (charter school IS NOT funded at Target in prior year)

For any district with students in county program charters -or- a basic aid district with students in county-wide charter schools, in-lieu of property tax is calculated on the lesser of property taxes per ADA, adjusted base funding per ADA, or a proration of transition funding.

1. Property taxes per ADA x District of Residence ADA

2a. Adjusted base revenue per ADA x District of Residence ADA (charter school IS funded at Target in prior year)

2b. Proration of Charter transition revenues X District of Residence ADA (charter school IS NOT funded at Target in prior year)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Local Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less: RDA incl. in Prop. Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Property Taxes less RDA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
District LCFF ADA	-	-	-	-	-	-
Total Charter LCFF ADA	-	-	-	-	-	-
Total LCFF ADA	-	-	-	-	-	-
Property Taxes per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funding Method:						
Property Taxes per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LCFF Funding per ADA	-	-	-	-	-	-
Certified In-Lieu Taxes	-	-	-	-	-	-
Alternative Calculation Tool						
In-Lieu of Property Tax Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prior Year Basic Aid Status	-	-	-	-	-	-
In-Lieu of Property Tax limit at Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b. Charter IS NOT funded at Target						
Target Base + GSA						
Total Target Grant						
Ratio of Base to Total Target	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Floor + CY Gap						
Charter ADA (from all districts)						
Floor + CY Gap per ADA	-	-	-	-	-	-
ADA for students residing in the District	-	-	-	-	-	-
Floor + CY Gap for District of Residence	-	-	-	-	-	-
In-Lieu of Property Tax limit during Transition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1. Property Taxes per ADA						
ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. LCFF Funding per ADA						
a. Charter IS funded at Target in p						
Grade Level	ADA	ADA	ADA	ADA	ADA	ADA
Grades K-3						
Grades 4-6						
Grades 7-8						
Grades 9-12						
In-Lieu of Property Tax limit at Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b. Charter IS NOT funded at Target						
Target Base + GSA						
Total Target Grant						
Ratio of Base to Total Target	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Floor + CY Gap						
Charter ADA (from all districts)						
Floor + CY Gap per ADA	-	-	-	-	-	-
ADA for students residing in the District	-	-	-	-	-	-
Floor + CY Gap for District of Residence	-	-	-	-	-	-
In-Lieu of Property Tax limit during Transition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1. Property Taxes per ADA						
ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. LCFF Funding per ADA						
a. Charter IS funded at Target in p						
Grade Level	ADA	ADA	ADA	ADA	ADA	ADA
Grades K-3						
Grades 4-6						
Grades 7-8						
Grades 9-12						
In-Lieu of Property Tax limit at Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b. Charter IS NOT funded at Target						
Target Base + GSA						
Total Target Grant						
Ratio of Base to Total Target	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Floor + CY Gap						
Charter ADA (from all districts)						
Floor + CY Gap per ADA	-	-	-	-	-	-
ADA for students residing in the District	-	-	-	-	-	-
Floor + CY Gap for District of Residence	-	-	-	-	-	-
In-Lieu of Property Tax limit during Transition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

IN-LIEU PROPERTY TAX TRANSFER

Enter RDA revenues to exclude. Note, excluded RDA revenues must be included in the Property Taxes entered on the District MYP Data tab.

For an authorizing district, in-lieu of property tax is calculated on the lesser of property taxes per ADA or the LCFF funding per ADA

1. Property Taxes per ADA

2a. Adjusted base revenue per ADA x Charter ADA (charter school IS funded at Target in prior year)

2b. Proration of Charter transition revenues x Charter ADA (charter school IS NOT funded at Target in prior year)

For any district with students in county program charters -or- a basic aid district with students in county-wide charter schools, in-lieu of property tax is calculated on the lesser of property taxes per ADA, adjusted base funding per ADA, or a proration of transition funding.

1. Property taxes per ADA x District of Residence ADA

2a. Adjusted base revenue per ADA x District of Residence ADA (charter school IS funded at Target in prior year)

2b. Proration of Charter transition revenues X District of Residence ADA (charter school IS NOT funded at Target in prior year)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Local Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less: RDA incl. in Prop. Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Property Taxes less RDA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
District LCFF ADA	-	-	-	-	-	-
Total Charter LCFF ADA	-	-	-	-	-	-
Total LCFF ADA	-	-	-	-	-	-
Property Taxes per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funding Method:						
Property Taxes per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LCFF Funding per ADA	-	-	-	-	-	-
Certified In-Lieu Taxes	-	-	-	-	-	-
Alternative Calculation Tool	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
In-Lieu of Property Tax Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prior Year Basic Aid Status	-	-	-	-	-	-
In-Lieu of Property Tax limit during Transition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

EDUCATION PROTECTION ACCOUNT

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
EDUCATION PROTECTION ACCOUNT (EPA) MINIMUM ENTITLEMENT						
A-1 Total ADA for EPA Minimum	337.54	400.00	400.00	400.00	400.00	400.00
A-2 Minimum Funding per ADA	200	200	200	200	200	200
A-3 EPA Minimum Funding (A-1 * A-2)	67,508	80,000	80,000	80,000	80,000	80,000
EPA PROPORTIONATE SHARE CAP						
Adjusted Total Revenue Limit	-	-	-	-	-	-
Current Year Adjusted NSS Allowance	-	-	-	-	-	-
B-1 Adjusted Revenue Limit/Adjusted General Purpose Funding for EPA	-	-	-	-	-	-
B-2 Local Revenue/In-lieu of Property Taxes	40,725	31,155	31,155	31,155	31,155	31,155
B-3 EPA Proportionate Share Cap (B-1 - B-2; If less than 0, B-3 = 0)	-	-	-	-	-	-
EPA PROPORTIONATE SHARE						
C-1 Adjusted Revenue Limit/Adjusted General Purpose Funding for EPA	-	-	-	-	-	-
C-2 Statewide EPA Proportionate Share Ratio	24.00000000%	24.00000000%	24.00000000%	24.00000000%	24.00000000%	24.00000000%
C-3 EPA Proportionate Share (C-1 * C-2)	-	-	-	-	-	-
EPA ENTITLEMENT						
D-1 EPA Entitlement (if C-3 < B-3, then C-3, else greater of A-3 or B-3)	67,508	80,000	80,000	80,000	80,000	80,000
D-2 Miscellaneous Adjustments**	-	-	-	-	-	-
D-3 Adjusted EPA Entitlement (D-1 + D-2)	67,508	80,000	80,000	80,000	80,000	80,000
D-4 Prior Year Annual Adjustment	-	-	-	-	-	-
D-5 P2 Entitlement Net of PY Adjustment	67,508	80,000	80,000	80,000	80,000	80,000
C-2 Statewide EPA Proportionate Share Ratio (Annual)	24.00000000%					
Adjusted EPA Allocation (used to calculate LCFF Revenue)	67,508	80,000	80,000	80,000	80,000	80,000
Calculation of Net State Aid before Minimum State Aid						
Phase-In Entitlement	2,929,463	3,641,668	3,722,007	3,817,533	3,947,898	4,076,645
Less Property Taxes/In-Lieu	40,725	31,155	31,155	31,155	31,155	31,155
Gross State Aid	2,888,738	3,610,513	3,690,852	3,786,378	3,916,743	4,045,490
Less EPA Allocation	67,508	80,000	80,000	80,000	80,000	80,000
Net State Aid	2,821,230	3,530,513	3,610,852	3,706,378	3,836,743	3,965,490
Minimum State Aid						
Adjusted Total Revenue Limit	-	-	-	-	-	-
2012-13 Deficited NSS Allowance	-	-	-	-	-	-
Less Property Taxes/In-Lieu	40,725	31,155	31,155	31,155	31,155	31,155
Less EPA Allocation	67,508	80,000	80,000	80,000	80,000	80,000
Revenue Limit Minimum State Aid	-	-	-	-	-	-
Categorical Minimum State Aid	-	-	-	-	-	-
Minimum State Aid Guarantee	-	-	-	-	-	-
Charter School Minimum State Aid Offset (effective 2014-15)	-	-	-	-	-	-
LCFF State Aid	2,821,230	3,530,513	3,610,852	3,706,378	3,836,743	3,965,490
EPA in Excess to LCFF Funding	-	-	-	-	-	-

LCAP Percentage to Increase or Improve Services:

Summary Supplemental & Concentration Grant

	2018-19	2019-20	2020-21	2021-22	2022-23
1. LCFF Target Supplemental & Concentration Grant Funding <i>from Calculator tab</i>	59,958	48,127	45,268	46,813	48,340
2. Prior Year (estimated) Expenditures for Unduplicated Pupils above what was spent on services for all pupils					
3. Difference [1] less [2]	59,958	48,127	45,268	46,813	48,340
4. Estimated Additional Supplemental & Concentration Grant Funding [3] * GAP funding rate	59,958	48,127	45,268	46,813	48,340
GAP funding rate	100.00%	100.00%	100.00%	100.00%	100.00%
5. Estimated Supplemental and Concentration Grant Funds [2] plus [4] (unless [3]<0 then [1]) (for LCAP entry)	59,958	48,127	45,268	46,813	48,340
6. Base Funding LCFF Phase-In Entitlement less [5], excludes Targeted Instructional Improvement & Transportation	3,581,710	3,673,880	3,772,265	3,901,085	4,028,305
LCFF Phase-In Entitlement	3,641,668	3,722,007	3,817,533	3,947,898	4,076,645
7/8. Percentage to Increase or Improve Services* [5] / [6] (for LCAP entry)	1.67%	1.31%	1.20%	1.20%	1.20%

*percentage by which services for unduplicated students must be increased or improved over services provided for all students in the LCAP year.
If Step 3a <=0, then calculate the minimum proportionality percentage at Estimated Supplemental & Concentration Grant Funding, step 5.

SUMMARY SUPPLEMENTAL & CONCENTRATION GRANT & PERCENTAGE TO INCREASE OR IMPROVE SERVICES

	2018-19	2019-20	2020-21	2021-22	2022-23
Current year estimated supplemental and concentration grant funding in the LCAP year	\$ 59,958	\$ 48,127	\$ 45,268	\$ 46,813	\$ 48,340
Current year Percentage to Increase or Improve Services	1.67%	1.31%	1.20%	1.20%	1.20%

LCFF Calculator Universal Assumptions	
MethodSchools (129221) - Method SD 2	6/14/2018

Summary of Funding	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Target Components:						
Base Grant	2,847,606	3,499,800	3,589,865	3,685,800	3,811,800	3,936,200
Grade Span Adjustment	64,975	81,910	84,015	86,465	89,285	92,105
Supplemental Grant	89,298	59,958	48,127	45,268	46,813	48,340
Concentration Grant	-	-	-	-	-	-
Add-ons	-	-	-	-	-	-
Total Target	3,001,879	3,641,668	3,722,007	3,817,533	3,947,898	4,076,645
Transition Components:						
Target	\$ 3,001,879	\$ 3,641,668	\$ 3,722,007	\$ 3,817,533	\$ 3,947,898	\$ 4,076,645
Funded Based on Target Formula <i>(based on prior</i>	FALSE	FALSE	TRUE	TRUE	TRUE	TRUE
Floor	2,869,805	3,471,544	3,641,668	3,641,668	3,641,668	3,641,668
<i>Remaining Need after Gap (informational only)</i>	72,416	-	-	-	-	-
Current Year Gap Funding	59,658	170,124	-	-	-	-
Miscellaneous Adjustments	-	-	-	-	-	-
Economic Recovery Target	-	-	-	-	-	-
Additional State Aid	-	-	-	-	-	-
Total LCFF Entitlement	\$ 2,929,463	\$ 3,641,668	\$ 3,722,007	\$ 3,817,533	\$ 3,947,898	\$ 4,076,645

Components of LCFF By Object Code	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
8011 - State Aid	\$ 2,821,230	\$ 3,530,513	\$ 3,610,852	\$ 3,706,378	\$ 3,836,743	\$ 3,965,490
8011 - Fair Share	-	-	-	-	-	-
8311 & 8590 - Categoricals	-	-	-	-	-	-
EPA (for LCFF Calculation purposes)	67,508	80,000	80,000	80,000	80,000	80,000
<i>Local Revenue Sources:</i>						
8021 to 8089 - Property Taxes	-	-	-	-	-	-
8096 - In-Lieu of Property Taxes	40,725	31,155	31,155	31,155	31,155	31,155
<i>Property Taxes net of in-lieu</i>	-	-	-	-	-	-
TOTAL FUNDING	\$ 2,929,463	\$ 3,641,668	\$ 3,722,007	\$ 3,817,533	\$ 3,947,898	\$ 4,076,645
<i>Basic Aid Status</i>	-	-	-	-	-	-
<i>Less: Excess Taxes</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Less: EPA in Excess to LCFF Funding</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Phase-In Entitlement	\$ 2,929,463	\$ 3,641,668	\$ 3,722,007	\$ 3,817,533	\$ 3,947,898	\$ 4,076,645
<i>8012 - EPA Receipts (for budget & cashflow)</i>	<i>\$ 67,508</i>	<i>\$ 80,000</i>	<i>\$ 80,000</i>	<i>\$ 80,000</i>	<i>\$ 80,000</i>	<i>\$ 80,000</i>

Summary of Student Population	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Unduplicated Pupil Population						
Agency Unduplicated Pupil Count	30.00	30.00	30.00	30.00	30.00	30.00
COE Unduplicated Pupil Count	-	-	-	-	-	-
Total Unduplicated pupil Count	30.00	30.00	30.00	30.00	30.00	30.00
Rolling %, Supplemental Grant	15.3300%	8.3700%	6.5500%	6.0000%	6.0000%	6.0000%
Rolling %, Concentration Grant	15.3300%	8.3700%	6.5500%	6.0000%	6.0000%	6.0000%
FUNDED ADA						
Adjusted Base Grant ADA	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>
Grades TK-3	5.60	5.00	5.00	5.00	5.00	5.00
Grades 4-6	36.54	35.00	35.00	35.00	35.00	35.00
Grades 7-8	27.62	25.00	25.00	25.00	25.00	25.00
Grades 9-12	267.78	335.00	335.00	335.00	335.00	335.00
Total Adjusted Base Grant ADA	337.54	400.00	400.00	400.00	400.00	400.00
Necessary Small School ADA	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>
Grades TK-3	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-
Total Necessary Small School ADA	-	-	-	-	-	-
Total Funded ADA	337.54	400.00	400.00	400.00	400.00	400.00

LCFF Calculator Universal Assumptions						
MethodSchools (129221) - Method SD 2						6/14/2018
ACTUAL ADA (Current Year Only)						
Grades TK-3	5.60	5.00	5.00	5.00	5.00	5.00
Grades 4-6	36.54	35.00	35.00	35.00	35.00	35.00
Grades 7-8	27.62	25.00	25.00	25.00	25.00	25.00
Grades 9-12	267.78	335.00	335.00	335.00	335.00	335.00
Total Actual ADA	337.54	400.00	400.00	400.00	400.00	400.00
<i>Funded Difference (Funded ADA less Actual ADA)</i>						
	-	-	-	-	-	-

LCAP Percentage to Increase or Improve Services						
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Current year estimated supplemental and concent \$	89,298 \$	59,958 \$	48,127 \$	45,268 \$	46,813 \$	48,340
Current year Percentage to Increase or Improve Se	3.14%	1.67%	1.31%	1.20%	1.20%	1.20%

LOCAL CONTROL FUNDING FORMULA

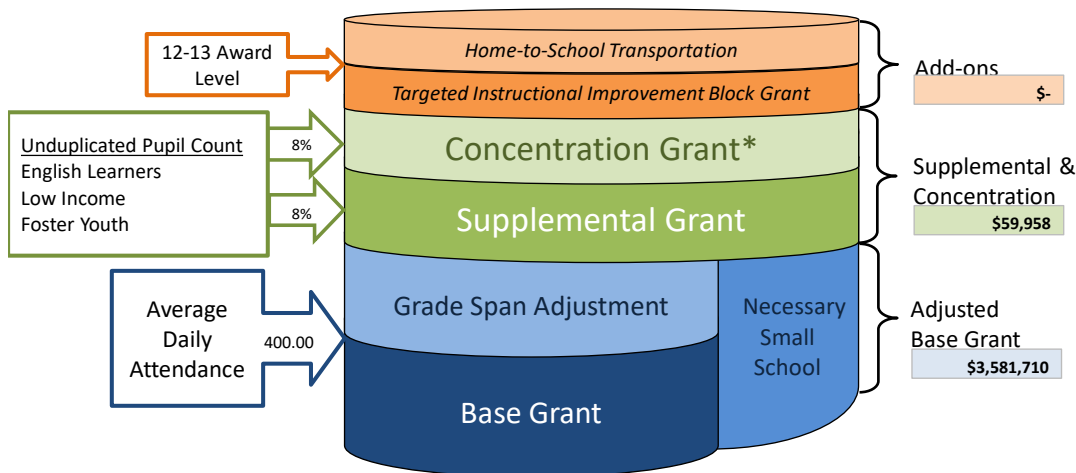
NOTE: Charts provided on the Graphs tab represent one computational methodology and are not intended to set or communicate any standards of the California Department of Education (CDE) or the Fiscal Crisis and Management Assistance Team (FCMAT). The Graphs tab remains unprotected to allow editing for local standards.

Components of LCFF Target Entitlement

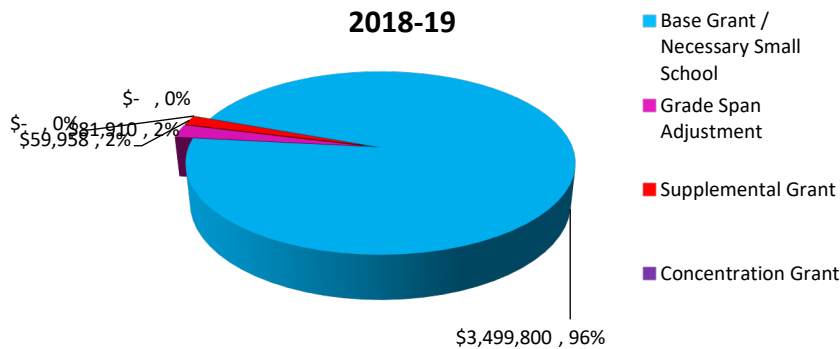
Change the fiscal year here to update all of the charts and graphics on this page that only display a single fiscal year.

	2018-19	
Base Grant / Necessary Small School	\$ 3,499,800	400.00 ADA
Grade Span Adjustment	\$ 81,910	
Supplemental Grant	\$ 59,958	8%
Concentration Grant	\$ -	8%
Add-ons (TIIBG & Transportation)	\$ -	
Total	\$ 3,641,668	

TOTAL TARGET LCFF: \$3,641,668

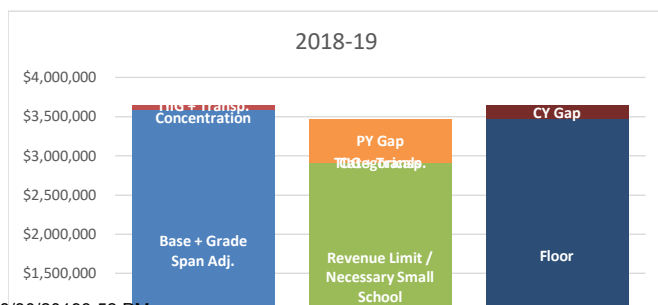


*Unduplicated Pupil Percentage must be above 55%

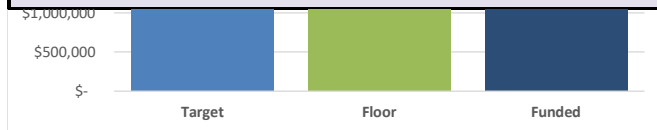


2018-19 Funding Components

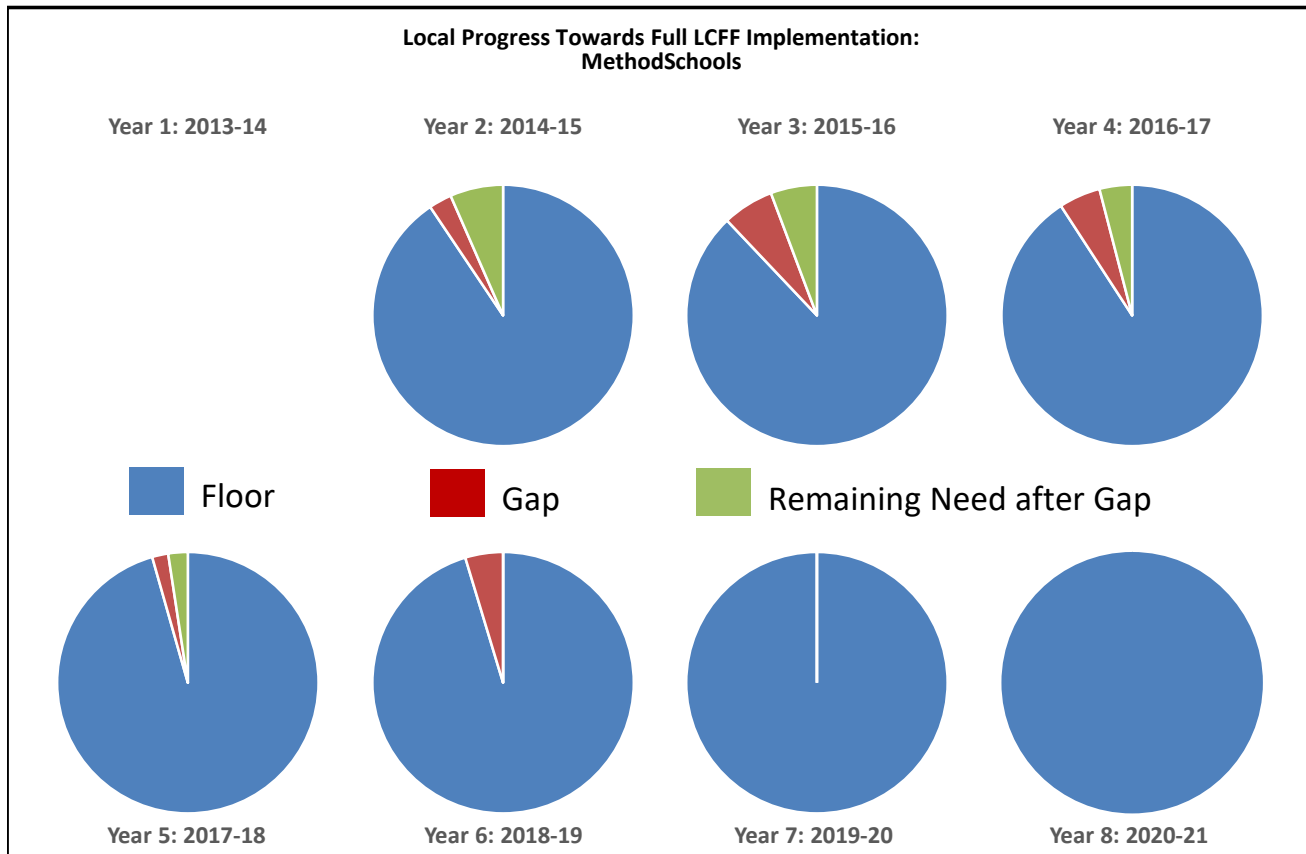
Component	Target	Floor	Funded
Base + Grade Span Adj.	\$ 3,581,710		
Supplemental & Concentration	\$ 59,958		
Revenue Limit / Necessary Small School		\$ 2,910,712	
Categoricals		\$ -	
TIIG + Transp.	\$ -	\$ -	
PY Gap		\$ 560,832	
Floor			\$ 3,471,544
CY Gap			\$ 170,124



LOCAL CONTROL FUNDING FORMULA



Summary of Funding						
	Year 1 2013-14	Year 2 2014-15	Year 3 2015-16	Year 4 2016-17	Year 5 2017-18	Year 6 2018-19
Target	\$ -	\$ 680,067	\$ 880,010	\$ 1,740,325	\$ 3,001,879	\$ 3,641,668
Floor	-	616,052	773,823	1,580,574	2,869,805	3,471,544
Remaining Need (before Gap)	-	64,015	106,187	159,751	132,074	170,124
Current Year Gap Funding	-	19,307	55,809	89,583	59,658	170,124
Remaining Need after Gap (informational only)	-	44,708	50,378	70,168	72,416	-



Ratio Allocation of Phase-in Funding						
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Target	\$ -	\$ 680,067	\$ 880,010	\$ 1,740,325	\$ 3,001,879	\$ 3,641,668
Less: add-ons (TIIG, Transp.)	-	-	-	-	-	-
Target less add-ons	\$ -	\$ 680,067	\$ 880,010	\$ 1,740,325	\$ 3,001,879	\$ 3,641,668
Floor & Gap	\$ -	\$ 635,359	\$ 829,632	\$ 1,670,157	\$ 2,929,463	\$ 3,641,668
Less: add-ons (TIIG, Transp.)	-	-	-	-	-	-
Floor & Gap less add-ons	\$ -	\$ 635,359	\$ 829,632	\$ 1,670,157	\$ 2,929,463	\$ 3,641,668
Funding Ratio	0.00%	93.43%	94.28%	95.97%	97.59%	100.00%
Target Funding	\$ -	\$ 680,067	\$ 880,010	\$ 1,740,325	\$ 3,001,879	\$ 3,641,668
Adjusted Base Grant	-	649,749	825,526	1,660,616	2,912,581	3,581,710
Supplemental Funding	-	30,318	54,484	79,709	89,298	59,958
Concentration Funding	-	-	-	-	-	-
Add-ons (TIIG, Transp.)	-	-	-	-	-	-

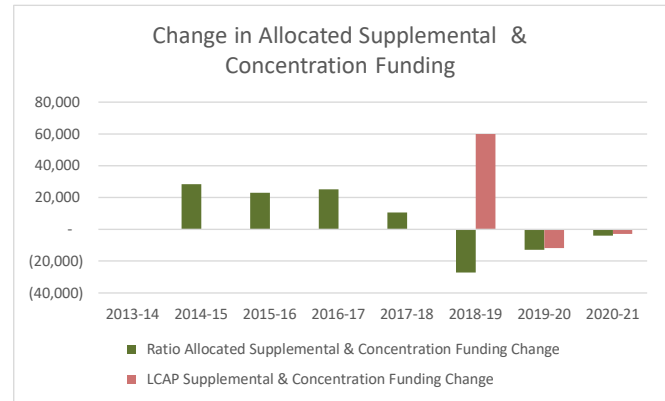
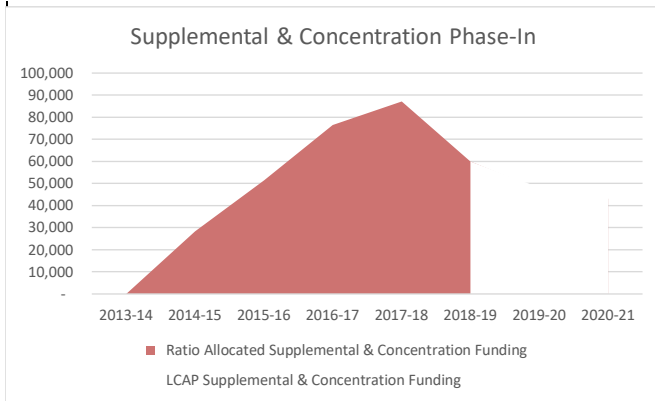
Component Allocation During Phase-In						
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Phase-in Funding	\$ -	\$ 635,359	\$ 829,632	\$ 1,670,157	\$ 2,929,463	\$ 3,641,668
Ratio* Allocated Components:	0.00%	93.43%	94.28%	95.97%	97.59%	100.00%
Adjusted Base Grant	\$ -	\$ 607,034	\$ 778,267	\$ 1,593,662	\$ 2,842,319	\$ 3,581,710
Supplemental Funding	-	28,325	51,365	76,495	87,144	59,958
Concentration Funding	-	-	-	-	-	-
Add-ons (TIIG, Transp.)	-	-	-	-	-	-
Ratio Allocated Supplemental & Concentration Funding	-	28,325	51,365	76,495	87,144	59,958
Ratio Allocated Supplemental & Concentration Funding Change	-	28,325	23,040	25,130	10,445	27,445

MethodSchools (129221) - Method SD 2018-19 Adopted Budget

LOCAL CONTROL FUNDING FORMULA

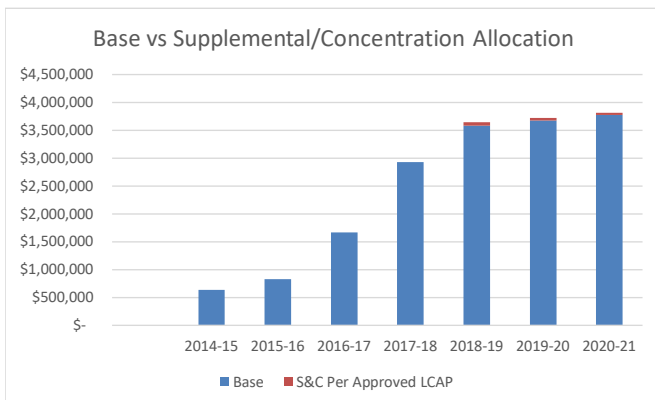
Adjusted Base Grant	\$	635,359	\$	829,632	\$	1,670,157	\$	2,929,463	\$	3,581,710
LCAP Supplemental & Concentration Funding										
Add-ons (TIIG, Transp.)	Per approved LCAP									59,958
LCAP Supplemental & Concentration Funding Change		-	-	-	-	-	-	-	-	59,958

*Ratio allocation represents one computational methodology to disaggregate phase-in funding into comparable target funding categories. The state has not adopted a standard methodology, and demonstrated method intended to be used as an official basis.

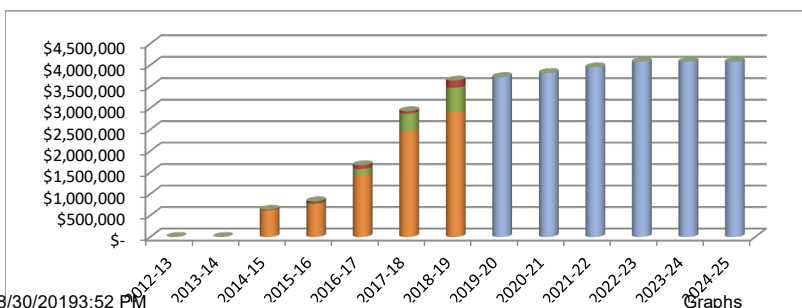


If LCAP Supplemental & Concentration funding appears low when compared to Ratio Allocated Supplemental & Concentration funding, verify that all appropriate services provided to benefit Pupils Count students above general services is included on Step 2 of the LCAP calculation. [Tip: Give the district credit for existing services it continues to provide in the LCAP calculation.](#)

Minimum Proportionality Analysis										
		2014-15		2015-16		2016-17		2017-18		2018-19
Base		\$ 635,359	\$	829,632	\$	1,670,157	\$	2,929,463	\$	3,581,710
S&C	Per Approved LCAP	\$ -	\$	-	\$	-	\$	-	\$	59,958
Total		\$ 635,359	\$	829,632	\$	1,670,157	\$	2,929,463	\$	3,641,668



	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Excess Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Minimum State Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Recovery Payment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LCFF Target grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GAP funding - current year	\$ -	\$ -	\$ 19,307	\$ 55,809	\$ 89,583	\$ 59,658	\$ 170,124
py LCFF gap funding * cy ADA	\$ -	\$ -	\$ -	\$ 23,514	\$ 151,123	\$ 413,601	\$ 560,832
2012-13 Categoricals as adjusted	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2012-13 Base entitlement	\$ -	\$ -	\$ 616,052	\$ 750,309	\$ 1,429,451	\$ 2,456,204	\$ 2,910,712
Total General Purpose Funding	\$ -	\$ -	\$ 635,359	\$ 829,632	\$ 1,670,157	\$ 2,929,463	\$ 3,641,668
Calculator tab: Recap total LCFF	\$ -	\$ -	\$ 635,359	\$ 829,632	\$ 1,670,157	\$ 2,929,463	\$ 3,641,668
Proof	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE



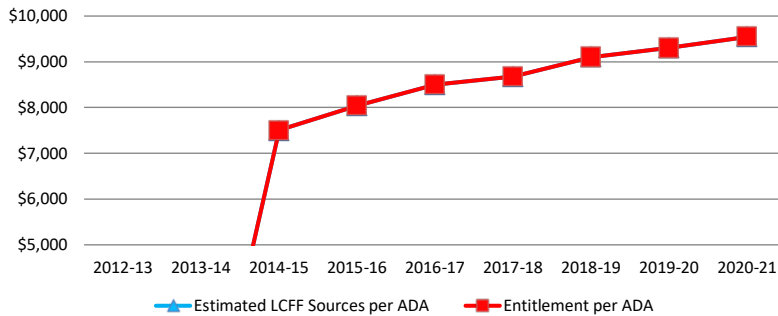
LOCAL CONTROL FUNDING FORMULA

- 2012-13 Base entitlement
- 2012-13 Categoricals as adjusted
- py LCFF gap funding * cy ADA
- GAP funding - current year
- LCFF Target grant
- Economic Recovery Payment
- Excess Property Taxes
- Minimum State Aid

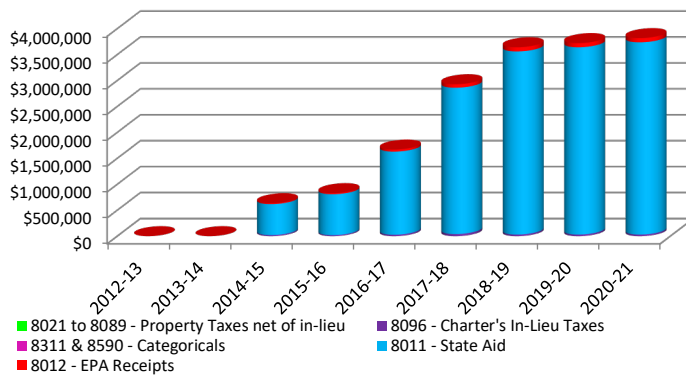
LCFF Entitlement and Funding Sources before COE Transfer, Choice and Charter Supplemental

LCFF Entitlement per ADA

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Funded ADA	-	-	84.66	103.11	196.44	337.54	400.00
Estimated LCFF Sources per ADA	\$ -	\$ -	\$ 7,504.83	\$ 8,046.09	\$ 8,502.12	\$ 8,678.86	\$ 9,104.17
Net Change per ADA		\$ -	\$ 7,504.83	\$ 541.26	\$ 456.04	\$ 176.74	\$ 425.31
Net Percent Change		0.00%	0.00%	7.21%	5.67%	2.08%	4.90%
Estimated LCFF Entitlement per ADA	\$ -	\$ -	\$ 7,504.83	\$ 8,046.09	\$ 8,502.12	\$ 8,678.86	\$ 9,104.17
Net Change per ADA		\$ -	\$ 7,504.83	\$ 541.26	\$ 456.04	\$ 176.74	\$ 425.31
Net Percent Change		0.00%	0.00%	7.21%	5.67%	2.08%	4.90%



Components of LCFF By Object Code							
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
8011 - State Aid	\$ -	\$ -	\$ 597,148	\$ 788,977	\$ 1,602,328	\$ 2,821,230	\$ 3,530,513
8011 - Fair Share	-	-	-	-	-	-	-
8311 & 8590 - Categoricals	-	-	-	-	-	-	-
EPA (for LCFF Calculation purposes)	-	-	16,910	20,622	39,797	67,508	80,000
Local Revenue Sources:							
8021 to 8089 - Property Taxes net of in-lieu	-	-	-	-	-	-	-
8096 - Charter's In-Lieu Taxes	-	-	21,301	20,033	28,032	40,725	31,155
TOTAL FUNDING	\$ -	\$ -	\$ 635,359	\$ 829,632	\$ 1,670,157	\$ 2,929,463	\$ 3,641,668
8012 - EPA Receipts	\$ -	\$ -	\$ 16,910	\$ 20,622	\$ 39,797	\$ 67,508	\$ 80,000
Excess Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA in excess to LCFF Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
LCFF Entitlement	\$ -	\$ -	\$ 635,359	\$ 829,632	\$ 1,670,157	\$ 2,929,463	\$ 3,641,668
Excess Taxes	-	-	-	-	-	-	-
Minimum EPA	-	-	-	-	-	-	-
Proof Total all Sources	\$ -	\$ -	\$ 635,359	\$ 829,632	\$ 1,670,157	\$ 2,929,463	\$ 3,641,668
	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE