



2025-26 2nd Interim Report Narrative – Method Schools LA

1. Key Statistics

2023-24 P-2 ADA: 571

2024-25 P-2 ADA: 493

2025-26 Adopted Budget P-2 ADA: 520

2025-26 2nd Interim Report P-2 ADA: 482

2. Revenue Assumptions

The ADA utilized in the LCFF calculator for Adopted Budgets was based on 2024-25 P2 ADA of 493 plus a modest increase of approximately 5% or 27 ADA bringing projected 2025-26 ADA to 520. As of the 2025-26 2nd Interim Budget the projected P-2 ADA is trending closer to 482 ADA.

LCFF Revenues, including LCFF (8011), EPA (8012) and In-Lieu Taxes (8096) were all based on the calculations provided by the most recently released FCMAT LCFF Calculator. Total Revenues for these sources are estimated at \$6,944,458

The basis for Other State Revenues is a combination of the following revenue sources: Non-Prop Lottery (\$92,100), Prop-20 Lottery (\$39,540), Mandate Block Grant (\$23,529) and State Special Education and Mental Health Funding (\$471,890). All revenue sources are based on the most recent projections from California School Services. Method Los Angeles has also included the one-time funding for the Student Support Professional Development Block Grant (\$154,468) and the one-time Learning Recovery Block Grant #2 (\$10,723) in the Other State Revenue Projections. And finally, Method is expecting to allocate PY Prop 28 revenue from 2023-24 and 2024-25 totaling \$9,151 in addition to current year Prop 28 funds (\$37,854).

Method does not expect any Federal Revenue from the Federal Title programs as the school does not participate in any Federal funding programs. The only Federal Revenue projected in the adopted budget is for Federal Special Education funding from El Dorado SELPA totaling \$36,320.

The only local revenue that Method is projecting for 2025-56 is \$300,000 for interest earned by Method LA bank accounts, Fidelity Savings and CD Accounts. For reference, through January 2026, Method has already earned over \$194,000 of interest income for the 2025-26 fiscal year.

3. Expenditure Assumptions

Salaries & Benefits Analysis

Method will have approximately 35 Certificated Staff members on staff during 2025-26, equating to approximately 35 FTEs between Teachers and Administrators. The total budgeted for Certificated Salaries average is \$89,362 per FTE. Method offers a competitive medical plan and a 403b employer match of 7% for our employees. Method does not participate in CALSTRS.

Classified Salaries are composed of Classified Administrators and a variety of Classified Support salaries that work directly with students and provide back-end support for Method.

Projected salary expenditures include a 6.0% COLA increase and Method projects medical benefits will increase by 10-15% during 2025-26.

MYP expense projections assume a 6% COLA increase to salaries and 10-15% increase to medical benefits each year over the previous year.

Curriculum & Operating Expenditure Analysis

There is an estimated increase of \$104,000 to Method's expected curriculum program to research and implement the new LSD. Otherwise, appropriate funds have been budgeted for costs for core curriculum, supplemental curricula and replacement of student and staff laptops.

Method LA's 5000 level operating expenditures in 2025-26 have decreased by an approximate \$312,000 when comparing the 2nd Interim to the Adopted Budget. This decrease is the result of transitioning to a new SIS and reducing the necessary expenditure to continue building out SmartFox. The reduction in ADA and Method's relocation to a new headquarters has also reduced the anticipated cost of facility rentals.

Other Notable Financial Narrative Notes

Any New Notices of Assignment and Dates of Repayment

Response: No new Notices of Assignment, see number 7 below for debt obligations.

Obligations for Debt Repayment

Response: Method has \$0.00 of debt.

Changes in Ending Fund Balances

Response: Method LA began the 2025-26 fiscal year with a beginning fund balance of \$20,869,008. The 2025-26 operating surplus is expected to be \$1,299,178. Therefore, the projected 2025-26 Ending Fund Balance is projected to be \$22,176,186. Method has allocated 5% of 2025-26 expenditures (\$340,643) as Designated for Economic Uncertainties.

Assignment of Ending Fund Balances

Response: Method has no commitments of the Ending Fund Balance other than the 5% designated for Economic Uncertainties.

Cash Flows

Response: Method Schools has a strong cash position. Method has no current expected cash shortages. The months of July – January Principal Apportionment rows of the cash flow are based on 2024-25 P-2, with an adjustment for 2025-26 ADA occurring in February.

**CHARTER SCHOOLS SECOND INTERIM
FINANCIAL REPORT -- ALTERNATIVE FORM
July 1, 2025 to June 30, 2026**

Charter School Name: Method Schools LA
 CDS #: 19-175309-0137703
 Charter Approving Entity: Acton-Aqua Dulce Unified School District
 County: Los Angeles
 Charter #: 1697

This charter school uses the following basis of accounting:
 Please enter an "X" in the applicable box below; check only one box

Accrual Basis (Applicable Capital Assets/Interest on Long-Term Debt/Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
 Modified Accrual Basis (Applicable Capital Outlay/Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Original Budget	Board Approved	Actuals to	Second Interim	Second Interim	Second Interim	Difference (Col
A. REVENUES								
1. LCFF Sources								
State Aid - Current Year	8011	6,840,636.00	6,840,636	3,626,932	6,612,000		6,612,000	(228,636)
Education Protection Account - Current Year	8012	104,000.00	104,000	49,338	96,440		96,440	(7,560)
State Aid - Prior Years	8019			0	0		0	0
Transfer of Charter Schools in Lieu of Property Taxes	8096	260,520.00	260,520	122,575	236,018		236,018	(24,502)
Other LCFF Transfers	8091, 8097	0.00	0	0	0		0	0
Total, LCFF Sources		7,205,156	7,205,156	3,798,845	6,944,458		6,944,458	(260,698)
2. Federal Revenues (see NOTE on last page)								
No Child Left Behind	8290	0.00	0	0		0	0	0
Special Education - Federal	8181, 8182	36,320.00	36,320	0		36,320	36,320	0
Child Nutrition - Federal	8220	0.00	0	0		0	0	0
Other Federal Revenues	8290	0.00	0	0		0	0	0
Total, Federal Revenues		36,320	36,320	0	0	36,320	36,320	0
3. Other State Revenues								
Special Education - State	StateRevSE	508,882.00	508,882	207,307		471,890	471,890	(36,992)
Child Nutrition Programs	8520	0.00	0	0		0	0	0
Mandated Costs Reimbursements	8550	23,529.00	23,529	26,845	23,529		23,529	0
Lottery - Unrestricted and Instructional Materials	8560	141,960.00	141,960	39,737	92,100	39,540	131,640	(10,320)
Low Performing Student Block Grant	8590	0.00	0	0		0	0	0
All Other State Revenues	StateRevAO	33,596.00	33,596	139,958		212,196	212,196	178,600
Total, Other State Revenues		707,967	707,967	413,848	115,629	723,626	839,255	131,288
4. Other Local Revenues								
Transfers from Sponsoring LEAs to Charter Schools	8791	0	0	0	0		0	0
All Other Local Revenues	LocalRevAO	135,000	135,000	194,656	300,000	0	300,000	165,000
Total, Local Revenues		135,000	135,000	194,656	300,000	0	300,000	165,000
5. TOTAL REVENUES		8,084,443	8,084,443	4,407,348	7,360,087	759,946	8,120,033	35,590
B. EXPENDITURES								
1. Certificated Salaries								
Teachers' Salaries	1100	2,725,712	2,725,712	1,690,935	2,281,050	317,125	2,598,175	(127,537)
Certificated Pupil Support Salaries	1200	0	0	0	0	0	0	0
Certificated Supervisors' and Administrators' Salaries	1300	487,706	487,706	235,342	420,582	21,866	442,448	(45,258)
Other Certificated Salaries	1900	0	0	0	0	0	0	0
Total, Certificated Salaries		3,213,418	3,213,418	1,926,277	2,701,631	338,992	3,040,623	(172,795)
2. Non-certificated Salaries								
Instructional Aides' Salaries	2100	219,953	219,953	58,314	317,433		317,433	97,480
Non-certificated Support Salaries	2200	0	0	0		0	0	0
Non-certificated Supervisors' and Administrators' Sal.	2300	357,667	357,667	281,420	274,396		274,396	(83,271)
Clerical and Office Salaries	2400	566,923	566,923	298,538	608,279	8,166	616,445	49,522
Other Non-certificated Salaries	2900	0	0	0	0	0	0	0
Total, Non-certificated Salaries		1,144,543	1,144,543	638,271	1,200,108	8,166	1,208,274	63,731
3. Employee Benefits								
STRS	3101-3102	0	0	0	0	0	0	0
PERS	3201-3202	0	0	0	0	0	0	0
OASDI / Medicare / Alternative	3301-3302	319,336	319,336	173,386	290,467	19,360	309,827	(9,509)
Health and Welfare Benefits	3401-3402	405,553	405,553	272,388	207,421	189,763	397,184	(8,369)
Unemployment Insurance	3501-3502	36,000	36,000	11,286	29,223	2,777	32,000	(4,000)
Workers' Compensation Insurance	3601-3602	33,395	33,395	23,834	28,928	3,472	32,400	(995)
Retiree Benefits	3701-3702	0	0	0	0	0	0	0
PERS Reduction (for revenue limit funded schools)	3801-3802	0	0	0	0	0	0	0
Other Employee Benefits	3901-3902	267,160	267,160	102,826	244,787	17,715	262,502	(4,658)
Total, Employee Benefits		1,061,444	1,061,444	583,720	800,827	233,086	1,033,913	(27,531)
4. Books and Supplies								
Approved Textbooks and Core Curricula Materials	4100	204,750	204,750	192,529	279,737	50,263	330,000	125,250
Books and Other Reference Materials	4200	75,000	75,000	3,832	50,000	0	50,000	(25,000)
Materials and Supplies	4300	67,500	67,500	11,125	20,000	0	20,000	(47,500)
Noncapitalized Equipment	4400	114,750	114,750	64,631	166,000	0	166,000	51,250
Food	4700	0	0	0	0	0	0	0
Total, Books and Supplies		462,000	462,000	272,117	515,737	50,263	566,000	104,000
5. Services and Other Operating Expenditures								
Subagreements for Services	5100	0	0	0	0	0	0	0
Travel and Conferences	5200	117,000	117,000	63,054	138,000	0	138,000	21,000
Dues and Memberships	5300	9,000	9,000	12,403	18,000	0	18,000	9,000
Insurance	5400	40,500	40,500	34,575	44,000	0	44,000	3,500
Operations and Housekeeping Services	5500	18,450	18,450	8,432	16,400	0	16,400	(2,050)
Rentals, Leases, Repairs, and Noncap. Improvements	5600	74,700	74,700	27,711	49,000	0	49,000	(25,700)
Professional/Consulting Services and Operating Expend.	5800	894,755	894,755	323,572	430,645	180,000	610,645	(284,110)
Communications	5900	121,500	121,500	52,161	88,000	0	88,000	(33,500)
Total, Services and Other Operating Expenditures		1,275,905	1,275,905	521,907	784,045	180,000	964,045	(311,860)
6. Capital Outlay								
(Objects 6100-6170, 6200-6500 for modified accrual basis only)								
Land and Land Improvements	6100-6170	0	0	0	0	0	0	0
Buildings and Improvements of Buildings	6200	0	0	0	0	0	0	0
Books and Media for New School Libraries or Major	6300	0	0	0	0	0	0	0

Expansion of School Libraries									
Equipment	6400	0	0	0	0	0	0	0	0
Equipment Replacement	6500	0	0	0	0	0	0	0	0
Depreciation Expense (for accrual basis only)	6900	0	0	0	0	0	0	0	0
Total, Capital Outlay		0	0	0	0	0	0	0	0
7. Other Outgo									
Tuition to Other Schools	7110-7143	0	0	0	0	0	0	0	0
Transfers of Pass-Through Revenues to Other LEAs	7211-7213	0	0	0	0	0	0	0	0
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	0	0	0	0	0	0	0	0
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	0	0	0	0	0	0	0	0
All Other Transfers	7280-7299	0	0	0	0	0	0	0	0
Debt Service:									
Interest	7438	0	0	0	0	0	0	0	0
Principal (for modified accrual basis only)	7439	0	0	0	0	0	0	0	0
Total, Other Outgo		0	0	0	0	0	0	0	0
8. TOTAL EXPENDITURES		7,157,310	7,157,310	3,942,292	6,002,348	810,507	6,812,855	(344,455)	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		927,133	927,133	465,056	1,357,739	(50,561)	1,307,178	(380,045)	
Description	Object Code	Original Budget	Board Approved	Actuals to	Second Interim	Second Interim	Second Interim	Difference (Col	
D. OTHER FINANCING SOURCES / USES									
1. Other Sources	8930-8979	0	0	0	0	0	0	0	
2. Less: Other Uses	7630-7699	0	0	0	0	0	0	0	
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	0	0	0	(50,561)	50,561	0	0	
4. TOTAL OTHER FINANCING SOURCES / USES		0	0	0	(50,561)	50,561	0	0	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		927,133	927,133	465,056	1,307,178	0	1,307,178	(380,045)	
F. FUND BALANCE, RESERVES									
1. Beginning Fund Balance									
a. As of July 1	9791	20,849,963	20,849,963		20,869,008		20,869,008	19,045	
b. Adjustments/Restatements to Beginning Balance	9793, 9795						0	0	
c. Adjusted Beginning Balance		20,849,963	20,849,963		20,869,008		20,869,008		
2. Ending Fund Balance, Oct 31 (E + F.1.c.)		21,777,096	21,777,096		22,176,186		22,176,186		
Components of Ending Fund Balance:									
Reserve for Revolving Cash (equals object 9130)	9711	0	0		0	0	0		
Reserve for Stores (equals object 9320)	9712	0	0		0	0	0		
Reserve for Prepaid Expenditures (equals object 9330)	9713	0	0		0	0	0		
All Others	9719	0	0		0	0	0		
Legally Restricted Balance	9740	0	0		0	0	0		
Designated for Economic Uncertainties	9770	358,965	358,965		340,643		340,643		
Other Designations	9775, 9780	0	0		0	0	0		
Net Investment in Capital Assets (Accrual Basis Only)	9796	0	0		0	0	0		
Undesignated / Unappropriated Amount	9790	21,418,131	21,418,131		21,835,543	0	21,835,543		

**CHARTER SCHOOL
MULTI-YEAR PROJECTION - ALTERNATIVE FORM**

Charter School Name: Method Schools Los Angeles
 CDS #: 19-175309-0137703
 Charter Approving Entity: Acton-Aqua Dulce Unified School District
 County: Los Angeles
 Charter #: 1697
 Fiscal Year: 2025-26

		2025-26 (populated from Alternative Form Tab)			Totals for 2026-	Totals for
Description	Object Code	Second Interim	Second Interim	Second Interim	27	2027-28
A. REVENUES						
1. LCFF Sources						
State Aid - Current Year	8011	6,612,000		6,612,000	7,142,809	7,951,592
Education Protection Account - Current Year	8012	96,440		96,440	100,200	105,600
State Aid - Prior Years	8019	0		0	0	0
Transfer of Charter Schools in Lieu of Property Taxes	8096	236,018		236,018	245,220	258,435
Other LCFF Transfers	8091, 8097	0		0	0	0
Total, LCFF Sources		6,944,458		6,944,458	7,488,229	8,315,627
2. Federal Revenues						
No Child Left Behind	8290		0	0	0	0
Special Education - Federal	8181, 8182		36,320	36,320	77,152	81,440
Child Nutrition - Federal	8220		0	0	0	0
Other Federal Revenues	8290	0	0	0	0	0
Total, Federal Revenues		0	36,320	36,320	77,152	81,440
3. Other State Revenues						
Special Education - State	StateRevSE		471,890	471,890	498,118	524,540
Child Nutrition Programs	8520		0	0	0	0
Mandated Costs Reimbursements	8550	23,529		23,529	24,774	26,052
Lottery - Unrestricted and Instructional Materials	8560	92,100	39,540	131,640	138,957	146,328
Low Performing Student Block Grant	8590	0	0	0	0	0
All Other State Revenues	StateRevAO	0	212,196	212,196	48,577	48,577
Total, Other State Revenues		115,629	723,626	839,255	710,426	745,497
4. Other Local Revenues						
Transfers from Sponsoring LEAs to Charter Schools	8791	0		0	0	0
All Other Local Revenues	LocalRevAO	300,000	0	300,000	300,000	300,000
Total, Local Revenues		300,000	0	300,000	300,000	300,000
5. TOTAL REVENUES		7,360,087	759,946	8,120,033	8,575,807	9,442,564
B. EXPENDITURES						
1. Certificated Salaries						
Teachers' Salaries	1100	2,281,050	317,125	2,598,175	2,828,093	2,961,544
Certificated Pupil Support Salaries	1200	0	0	0	0	0
Certificated Supervisors' and Administrators' Salaries	1300	420,582	21,866	442,448	455,655	478,256
Other Certificated Salaries	1900	0	0	0	0	0
Total, Certificated Salaries		2,701,631	338,992	3,040,623	3,283,748	3,439,800
2. Non-certificated Salaries						
Instructional Aides' Salaries	2100	317,433		317,433	225,871	236,722
Non-certificated Support Salaries	2200		0	0	0	0
Non-certificated Supervisors' and Administrators' Sal.	2300	274,396	0	274,396	336,513	355,036
Clerical and Office Salaries	2400	608,279	8,166	616,445	622,709	657,220
Other Non-certificated Salaries	2900	0	0	0	0	0
Total, Non-certificated Salaries		1,200,108	8,166	1,208,274	1,185,093	1,248,978
3. Employee Benefits						
STRS	3101-3102	0	0	0	0	0
PERS	3201-3202	0	0	0	0	0
OASDI / Medicare / Alternative	3301-3302	290,467	19,360	309,827	325,740	341,652
Health and Welfare Benefits	3401-3402	207,421	189,763	397,184	424,965	452,748
Unemployment Insurance	3501-3502	29,223	2,777	32,000	32,000	32,000
Workers' Compensation Insurance	3601-3602	28,928	3,472	32,400	34,064	35,728
Retiree Benefits	3701-3702	0	0	0	0	0
PERS Reduction (for revenue limit funded schools)	3801-3802	0	0	0	0	0
Other Employee Benefits	3901-3902	244,787	17,715	262,502	275,803	289,103
Total, Employee Benefits		800,827	233,086	1,033,913	1,092,572	1,151,231
4. Books and Supplies						
Approved Textbooks and Core Curricula Materials	4100	279,737	50,263	330,000	356,400	384,912
Books and Other Reference Materials	4200	50,000	0	50,000	54,000	58,320
Materials and Supplies	4300	20,000	0	20,000	21,600	23,328
Noncapitalized Equipment	4400	166,000	0	166,000	179,280	193,622
Food	4700	0	0	0	0	0
Total, Books and Supplies		515,737	50,263	566,000	611,280	660,182
5. Services and Other Operating Expenditures						
Subagreements for Services	5100	0	0	0	0	0
Travel and Conferences	5200	138,000	0	138,000	149,040	160,963
Dues and Memberships	5300	18,000	0	18,000	19,440	20,995
Insurance	5400	44,000	0	44,000	47,520	51,322
Operations and Housekeeping Services	5500	16,400	0	16,400	17,712	19,129

Rentals, Leases, Repairs, and Noncap. Improvements	5600	49,000	0	49,000	52,920	57,154
Professional/Consulting Services and Operating Expend.	5800	430,645	180,000	610,645	659,378	714,412
Communications	5900	88,000	0	88,000	95,040	102,643
Total, Services and Other Operating Expenditures		784,045	180,000	964,045	1,041,050	1,126,618
6. Capital Outlay						
(Objects 6100-6170, 6200-6500 for modified accrual basis only)						
Land and Land Improvements	6100-6170	0	0	0	0	0
Buildings and Improvements of Buildings	6200	0	0	0	0	0
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	0	0	0	0	0
Equipment	6400	0	0	0	0	0
Equipment Replacement	6500	0	0	0	0	0
Depreciation Expense (for accrual basis only)	6900	0	0	0	0	0
Total, Capital Outlay		0	0	0	0	0
7. Other Outgo						
Tuition to Other Schools	7110-7143	0	0	0	0	0
Transfers of Pass-Through Revenues to Other LEAs	7211-7213	0	0	0	0	0
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	0	0	0	0	0
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	0	0	0	0	0
All Other Transfers	7280-7299	0	0	0	0	0
Debt Service:						
Interest	7438	0	0	0	0	0
Principal (for modified accrual basis only)	7439	0	0	0	0	0
Total, Other Outgo		0	0	0	0	0
8. TOTAL EXPENDITURES		6,002,348	810,507	6,812,855	7,213,743	7,626,809
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		1,357,739	(50,561)	1,307,178	1,362,064	1,815,755
Description	Object Code	Second Interim	Second Interim	Second Interim	Totals for 2026-	Totals for
D. OTHER FINANCING SOURCES / USES						
1. Other Sources	8930-8979	0	0	0	0	0
2. Less: Other Uses	7630-7699	0	0	0	0	0
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	(50,561)	50,561	0	0	0
4. TOTAL OTHER FINANCING SOURCES / USES		(50,561)	50,561	0	0	0
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		1,307,178	0	1,307,178	1,362,064	1,815,755
F. FUND BALANCE, RESERVES						
1. Beginning Fund Balance						
a. As of July 1	9791	20,869,008		20,869,008	22,176,186	23,538,250
b. Adjustments/Restatements to Beginning Balance	9793, 9795			0	0	0
c. Adjusted Beginning Balance		20,869,008	0	20,869,008	22,176,186	23,538,250
2. Ending Fund Balance, Oct 31 (E + F.1.c.)		22,176,186	0	22,176,186	23,538,250	25,354,005
Components of Ending Fund Balance:						
Reserve for Revolving Cash (equals object 9130)	9711	0	0	0	0	0
Reserve for Stores (equals object 9320)	9712	0	0	0	0	0
Reserve for Prepaid Expenditures (equals object 9330)	9713	0	0	0	0	0
All Others	9719	0	0	0	0	0
Legally Restricted Balance	9740		0	0	0	0
Designated for Economic Uncertainties	9770	340,643		340,643	360,687	381,340
Other Designations	9775, 9780	0	0	0	0	0
Net Investment in Capital Assets (Accrual Basis Only)	9796	0	0	0	0	0
Undesignated / Unappropriated Amount	9790	21,835,543	0	21,835,543	23,177,563	24,972,665

LCFF Calculator Caveats

v.26.2a

1/12/26

Every effort was made to make the calculator as accurate as possible. However, because the calculator is based on estimates and assumptions, actual Local Control Funding Formula (LCFF) funding may differ from the amounts generated by the calculator. In some cases, LEA-specific and unique complexities that exist for a small percentage of local educational agencies (LEAs) may result in errors. Every unique situation is not modeled in the calculator, and **the calculator may not be useful for all LEAs.**

The following bullets highlight these assumptions, and some of the unique situations and known issues that could be identified.

General

The calculator is based on the LCFF statute as currently written, unless otherwise noted in these caveats. In some cases there may be differences in rounding +/- \$1.

The calculator includes cost of living adjustments (COLA) and if applicable proration factors as estimated by the Department of Finance (DOF).

The calculator prepopulates with certified data provided by the California Department of Education (CDE) for the calculation of principal apportionment. Users should independently verify prefilled data, and should make adjustments as needed if revisions have been filed.

The Education Protection Account (EPA) proportionate share percentage is based on estimates released by the CDE that may not yet be finalized. Therefore, the percentage may change from what is shown in the calculator through final calculation in February of the following fiscal year.

EPA revenue in the 2021-22 fiscal year increased to an unprecedented level of funding which necessitated changes to the calculation. Pursuant to Section 112 of AB 181 (Chapter 52, Statutes of 2022), the 2012-13 Revenue Limit rates for school districts and charter schools were adjusted to reflect statutory COLA increases from 2013-14 through 2021-22. These rates will continue to receive COLA adjustments moving forward.

NEW
2024-25

On the Data Entry tab, there are three new columns that include an additional three years of historical data for local educational agencies. These columns do not create calculations for these years, but may impact the three prior year calculations (PY3, PY2). Districts can use these to enter in audit adjustments or other necessary adjustments from reorganizations or mergers to their attendance, enrollment, unduplicated pupil counts, or charter shift increases or decreases.



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Charter School Calculations

The calculator is not designed to directly calculate budget estimates for all-charter school districts because of the unique options selected at the time the district converted. It is recommended all-charter school districts contact the CDE to determine the best method for estimating LCFF revenues.

Charter schools that are funded under different funding methodologies due to their pupil population are not included as a single scenario within the calculator. These schools are mainly those authorized by a county board of education.

The calculator is designed for a district to calculate the in lieu taxes and, as such, charter schools should contact their sponsoring authority for in lieu tax amounts to ensure accuracy.

The calculator **does not** take into account the following:

- District reorganizations that include a charter school(s) newly authorized by one or more districts affected by the reorganization.
- Charter schools that operated in the prior year but have been reauthorized by a different agency in the current year and have not been certified within the PASE system.
- The LCFF fire recovery protections for charter schools included in Education Code 46392(g). For specified charter schools that were damaged, destroyed, or directly impacted as a result of a state of emergency that was declared by the Governor in January 2025.

NEW
2025-26

If any of these situations apply, we recommend working with the CDE and FCMAT to determine if the calculator can be adapted.

School District Calculations

2019-20 certified ADA was adjusted after the R3 certification cycle for school districts that were the sponsoring LEA of a charter school that discontinued operation by the end of 2019-20. This ADA adjustment was only made to accommodate an accurate calculation of the three prior-year average (PY1 2021-22, PY2 2020-21, PY3 2019-20) commencing with the 2022-23 fiscal year.

For districts with **necessary small schools (NSS)**, the calculator models different combinations of NSS and regular ADA to determine the overall maximum funding available. Districts with necessary small schools should refer to the Instructions tab. Districts are encouraged to independently select their funding options and evaluate the results to determine which funding method they will elect to follow.

The calculator does not take into account the following funding adjustments for **basic aid school districts**:

- Basic Aid Choice
- Basic Aid Court-Ordered Voluntary Pupil Transfer
- Basic Aid Open Enrollment
- Basic Aid Supplement Charter School Adjustment

The calculator does not include the LCFF fire recovery protections for LEAs included in the 2025-26 Education Trailer Bill. A basic aid school district in Los Angeles County that loses local property tax revenue due to the Eaton and Palisades fires in January 2025 will be reimbursed from the state General Fund for losses in the 2024-25 and 2025-26 fiscal years. The reimbursement will follow a schedule submitted by the county and distributed by the state controller no later than September 30, 2025.

NEW
2025-26

The calculator accounts for the impact of district reorganizations that have been certified by the CDE via the PASE system to support more accurate projections. **Historical year projections may not align with CDE exhibits for those years.** To reconcile historical year calculations to CDE's LCFF Calculation exhibits, manual adjustments must be made to the ADA section for those years in the data entry tab. If needed, FCMAT recommends working with its team to align the historical year calculations with CDE's LCFF Calculation exhibit.

NEW
2025-26



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LCFF Calculator Navigation

v.26.2a 1/12/26

Structure:

- The LCFF Calculator structure has been built to maintain a standard eight-year structure that includes two historical years, one current year and five projection years.
- The Data Entry tab was designed to cluster data entry sections by projection type (charter school or school district). Charter school data entry sections are intentionally placed at the top of the page due to the limited amount of data required to complete a projection.
- The workbook contains conditional formatting to guide users through data entry. Once a projection type is identified and all basic questions are answered, only the highlighted sections require data entry; all remaining sections not applicable to the projection will remain grayed out. **No data should be entered in sections that are not highlighted.**

Projection Type Not Identified	Charter School Projection	School District Projection
	Data Entry Sections	Data Entry Sections

- A separate calculation must be prepared for each LEA, either district or charter school.
- Version Names will reflect the last two digits of the current projection year, followed by ".1" or ".2". If additional updates are needed, letter suffixes such as ".1a" or ".2b" will be used.
 - version.1 includes prepopulated PY1-PY3 data from the CDE's P-1 Certification.
 - version.2 includes prepopulated PY1-PY3 data from the CDE's P-2 Certification.
 For example, for the 2025-26 projection year, version **v26.1** includes P-1 certification data and version **26.2** includes P-2 certification data.

Data entry cells: prepopulated with the most current certified data; all data entry cells are unlocked for user edit. Prepopulated data cannot be restored after user override.

Tab Navigation Key:

Information tabs: provide important projection information and should be reviewed with each update.

Data Entry tab: single data entry tab for ALL LCFF calculations. Sections to be completed are identified through highlighting upon entry of CDS code and responses to required questions.

Primary calculation results tabs: provide calculations and results summaries only. **No data is entered on these tabs.**

Secondary support calculation tabs: provide details of supporting calculations for components that do not apply to all LEA calculations. **No data is entered on these tabs.**

User editable tabs: preformatted graphs and blank worksheet tabs.

LCFF Calculator Navigation

v.26.2a 1/12/26

Instructions:

- 1 Review Caveats:** Important details that may affect LEA calculations are noted in this tab. **This tab should be reviewed with each update.**
- 2 Data Entry tab:** Data for all calculation types is entered into the Data Entry tab.
 - Start a calculation by entering the five-digit code for a school district calculation or seven-digit school code for a charter school calculation. Once the LEA code is entered, the LEA type (district or charter) will be identified and the applicable data entry sections will be highlighted for completion.
 - New charter schools that do not yet have a CDS code should select "Yes" from the drop-down list following the question below the CDS code box.

Section (1) Universal Assumptions: Prepopulated assumptions are based on the most current data released by the Department of Finance and the California Department of Education. COLA and EPA assumptions should be reviewed and updated to match percentage updates published after the version release.

- **EPA Miscellaneous Adjustments (P-2 Certification only) - cell L23:** For LEAs that need to update the version.1 (spring release) of the LCFF calculator with P-2 certification data before FCMAT publishes its version.2 (summer release), the row titled "EPA Miscellaneous Adjustments (P-2 Certification only)" has been added in the PY1 column, cell L23. LEAs should enter data in this field **only in late June, after the California Department of Education publishes the P-2 certification data and before FCMAT releases the version.2 LCFF calculator.** This field is only open in the version.1 of the calculator. An EPA miscellaneous adjustment is calculated once at P-2 and reported on the CDE's P-2 Education Protection Account exhibit, line D-2. This EPA miscellaneous adjustment offsets LCFF State Aid (object 8011).

Section (2) Charter School Data Elements Required to Calculate the LCFF: Enter charter school data elements in this section of the Data Entry tab ONLY; **do not enter data in sections that are grayed out.**

Section (3) School District Data Elements Required to Calculate the LCFF: Enter school district data elements in this section of the Data Entry tab ONLY; do not enter data in sections that are grayed out.

- **In Lieu of Taxes:** School districts that are the sponsoring LEA for a charter school or are otherwise required to transfer property taxes to a charter school should answer "YES" to the applicable question in this section, then complete section (5) School District In-Lieu of Property Tax Calculation for Charter Schools.
- **Necessary Small Schools:** School districts that have necessary small schools should answer "YES" to the applicable question in this section, then complete section (4) Necessary Small Schools ADA.
- **TK Add-on Funding:** ADA for TK students must be entered in this section for the add-on to calculate. TK ADA should also be included in the ADA section to properly calculate the Base, Supplemental and Concentration grants.
- **Charter Shift ADA:** Prior year ADA used in the determination of school district funding calculations is based on the greater of current year, prior year and, beginning with 2022-23 fiscal year, three-prior year average. The prior year ADA must be adjusted by the net ADA of students who "shifted" between district schools and district sponsored charter schools. Sponsoring school districts should enter the total prior year ADA by grade span of those students who attended district sponsored charter schools in the prior year and returned to attend district schools in the current year in the first section. Total prior year ADA by grade span for students who attended district schools in the prior year, then left to attend a district sponsored charter school should be entered in the second section.

Section (4) Necessary Small Schools ADA: School districts that have necessary small schools must complete section (4) on the Data Entry tab. **Prior year data must be entered for each year including historical years, even when the school is funded under LCFF.** If "Enter SCHL LCFF ADA" or "Enter SCHL FTE" is in any of the cells in the NSS ADA/FTE section, school districts should enter in the ADA/FTE for the school, and select funding method, so the calculator can accurately project funding.

- **NSS Supporting Calculations:** details related to NSS funding determination are located in the NSS Calculation tabs.

Section (5) In-Lieu of Property Tax Calculation for Charter Schools: School districts required to transfer in-lieu taxes to charter schools should select "Yes" from the drop-down list in section (3), then complete either section (a) or (b).

- **Section (a):** To be completed only by districts that use an alternative rate for in-lieu tax transfers or calculates the in-lieu transfers outside of this tool. Carefully review and follow the instructions located in the In-lieu tax section.
- **Section (b):** To be completed by districts that follow the traditional allocation of funding for in-lieu tax transfers. The tool has been designed to support basic aid district calculations, which require charter school ADA to be entered by grade span. Non basic aid districts can enter the total charter school ADA for each school in any single grade span, it is not necessary to enter ADA by grade span or separately for each charter school. Consolidating all charter school ADA into a single section will calculate a similar result.
- **In-Lieu of Property Taxes Results:** The supporting calculations and in-lieu of property tax transfer amounts for each charter school are located in the District In-Lieu Taxes tab.

- 3 Review LCFF Calculation and EPA Results:** Detailed calculations and results can be viewed on the Calculator, EPA and Summary tabs. No data entry is required on these tabs.

- 4 Supporting Calculations:** details related to NSS funding determination and in-lieu tax transfer amounts for each charter school are located in the NSS Calculation and District In-Lieu Taxes tabs.

Resources:

- FCMAT LCFF help desk and calculator updates: www.fcmat.org/lcff
- CDE PASE exhibits: www.cde.ca.gov/fg/aa/pa/exhibitguides.asp
- CDE Exhibit Guide: www.cde.ca.gov/fg/aa/pa/exhibitguides.asp

LCFF Calculator Navigation

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CDE Funding Rates and Information:

www.cde.ca.gov/fq/aa/pa/lcfccla.asp

LCFF CALCULATOR

<input type="text" value="137703"/>	5 digit District code or 7 digit School code <i>(from the CDS code)</i>	LEA: Method Schools, LA
<input type="text" value="NO"/>	Is this calculation for a new charter school? (select from drop down list)	Projection Title: Method Schools LA 2025-26 2nd Interim LCFF Calculator
<input type="text" value="Charter"/>	Projection Type	Created by: Eve Laurelin
<input type="text"/>	Projection Date	Email: elaurelin@methodschools.org
		Phone: (951) 331-3929 ext 7035

	DATA ONLY - NO CALCULATIONS	PY3	PY2	PY1	CY	CY1	CY2	CY3	CY4		
Method Schools, LA (137703)	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
(1) UNIVERSAL ASSUMPTIONS											
Supplemental Grant %		20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%
Concentration Grant (>55% population)		65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%
Statutory COLA & Augmentation/Suspension <i>(prefilled as calculated by the Department of Finance, DOF)</i>		13.26%	8.22%	1.07%	2.30%	2.41%	3.06%	3.34%	3.14%	3.14%	
Statutory COLA		6.56%	8.22%	1.07%	2.30%	2.41%	3.06%	3.34%	3.14%	3.14%	
Augmentation/(COLA Suspension)		6.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Base Grant Proration Factor (deficit)		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Add-on, ERT & MSA Proration Factor		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transitional Kindergarten Add-on <i>(2022-23 forward)</i>		\$ 2,813	\$ 3,044	\$ 3,077	\$ 5,545	\$ 5,679	\$ 5,853	\$ 6,048	\$ 6,238	\$ 6,238	
EPA Entitlement as % of statewide adjusted Revenue Limit (P-2)		12.74780911%	21.98880689%	49.68656772%	49.68656772%	49.68656772%	49.68656772%	49.68656772%	49.68656772%	49.68656772%	
EPA Entitlement as % of statewide adjusted Revenue Limit (Annual)		12.84814107%	22.03836064%	49.68656772%	49.68656772%	49.68656772%	49.68656772%	49.68656772%	49.68656772%	49.68656772%	
Local EPA Accrual		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA Miscellaneous Adjustments (P-2 Certification only)					\$ 21,912						

Method Schools, LA (137703)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
(2) CHARTER SCHOOL DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF												
NEW CHARTER SCHOOLS												
											New Charter School Name: <input type="text"/>	
											Year that charter starts operation (select from drop down list): <input type="text"/>	
(a) TRANSFER OF IN-LIEU PROPERTY TAX												
Note: Charter schools should contact sponsoring district(s) for In-lieu estimate												
I-4	In-Lieu of Property Tax		253,485	272,043	245,151	236,018	245,220	258,435	272,140	272,140		
(b) UNDUPLICATED PUPIL PERCENTAGE (UPP)												
A-1, A-2, A-3	Enrollment	485	201	194	205	227	197	210	210	210	210	
B-1, B-2, B-3	Unduplicated Pupil Count	200	105	111	118	122	128	131	131	131	131	
	Single Year Unduplicated Pupil Percentage		57.22%	57.56%	53.74%	64.97%	62.38%	62.38%	62.38%	62.38%	62.38%	
C-1	Unduplicated Pupil Percentage (%) - 3 Year Rolling Percentage		47.27%	55.67%	56.07%	58.51%	60.09%	63.21%	62.38%	62.38%	62.38%	
(c) CONCENTRATION GRANT FUNDING LIMITATION: District of Physical Location												
Enter the unduplicated pupil percentage (UPP) of the district where the charter school is physically located. If the charter school has a physical location within the boundaries of more than one district, enter the highest district UPP of all locations.												
D-3	Unduplicated Pupil Percentage (%)		61.21%	65.75%	68.59%	68.59%	68.59%	68.59%	68.59%	68.59%	68.59%	
	Unduplicated Pupil Percentage: Supplemental Grant		47.27%	55.67%	56.07%	58.51%	60.09%	63.21%	62.38%	62.38%	62.38%	
	Unduplicated Pupil Percentage: Concentration Grant		47.27%	55.67%	56.07%	58.51%	60.09%	63.21%	62.38%	62.38%	62.38%	
(d) AVERAGE DAILY ATTENDANCE (ADA)												
ADA used for the Transitional Kindergarten Add-on ONLY :												
G-4	TK (NEW beginning 2022-23)		-	-	1.60	2.00	2.00	2.00	2.00	2.00	2.00	
ADA used for Base, Supplemental and Concentration Grant Calculations:												
Enter P2 Data - Note: Charter School ADA is always funded on current year												
B-1	Grades TK-3		10.54	13.47	13.59	9.08	8.00	9.00	10.00	10.00	10.00	
B-2	Grades 4-6		20.71	16.26	14.07	11.54	10.00	11.00	12.00	12.00	12.00	
B-3	Grades 7-8		19.78	28.56	22.07	11.58	10.00	11.00	12.00	12.00	12.00	
B-4	Grades 9-12		406.21	509.01	443.65	450.00	473.00	497.00	522.00	522.00	522.00	
	SUBTOTAL ADA		457.24	567.30	493.38	482.20	501.00	528.00	556.00	556.00	556.00	
	RATIO: ADA to Enrollment		2.36	2.77	2.17	2.45	2.39	2.51	2.65	2.65	2.65	
(e) OTHER LCFF ADJUSTMENTS												
Miscellaneous Adjustments (line H-2), include adjustments for audit penalties and special legislation. Adjustments can be positive or negative.												
Minimum State Aid Adjustments (Line J-5), captures adjustments for audit penalties and special legislation. Adjustments can be positive or negative.												
H-2	Miscellaneous Adjustments		\$ -	\$ -	\$ -							
J-4	Minimum State Aid Adjustments		\$ -	\$ -	\$ -							

Method Schools, LA (137703)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
(3) SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF												
(a) GENERAL QUESTIONS												
	Is your district required to transfer in-lieu taxes to a charter school?											
	Does your district have a necessary small school?											
(b) K-3 GRADE SPAN ADJUSTMENT FUNDING DETERMINATION												
	Did your district meet the requirements of funding?	YES										
(c) PROPERTY TAXES												
C-1	Estimated Property Taxes (excluding RDA)	\$ -	\$ -	\$ -								
B-5	Redevelopment Agency Local Revenue	\$ -	\$ -	\$ -								
	Less In-Lieu Property Tax Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Local Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(d) OTHER LCFF ADJUSTMENTS												
If applicable, enter adjustments for special legislation, instructional time penalties, and class size penalties populated from the Class Size Penalties exhibit. Adjustments can be positive or negative.												
H-2	Miscellaneous Adjustments	\$ -	\$ -	\$ -								
J-5	Minimum State Aid Adjustments	\$ -	\$ -	\$ -								
(e) UNDUPLICATED PUPIL PERCENTAGE												
A-1 / A-3	District Enrollment	-	-	-	-	-	-	-	-	-	-	-
A-2 / A-4	COE Enrollment	-	-	-	-	-	-	-	-	-	-	-
	Total Enrollment	-	-	-	-	-	-	-	-	-	-	-
B-1 / B-3	District Unduplicated Pupil Count	-	-	-	-	-	-	-	-	-	-	-
B-2 / B-4	COE Unduplicated Pupil Count	-	-	-	-	-	-	-	-	-	-	-
	Total Unduplicated Pupil Count	-	-	-	-	-	-	-	-	-	-	-
	Single Year Unduplicated Pupil Percentage				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C-1	Unduplicated Pupil Percentage (%) - 3 Year Rolling Percentage				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Method Schools, LA (137703)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
(f) AVERAGE DAILY ATTENDANCE (ADA)												
ADA used for the Transitional Kindergarten Add-on ONLY:												
6-10	TK (Commencing in 2022-23)											
ADA used for Base, Supplemental and Concentration Grant Calculations: Enter ADA by grade span. The calculator will determine the most advantageous funding option for each year's funding calculation.												
B-1, D-5	Current Year ADA: (P-2, Necessary Small Schools, Annual for Special Day Class Extended Year)											
	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-
	Grades 4-6	-	-	-	-	-	-	-	-	-	-	-
	Grades 7-8	-	-	-	-	-	-	-	-	-	-	-
	Grades 9-12	-	-	-	-	-	-	-	-	-	-	-
	TOTAL CURRENT YEAR ADA	-	-	-	-	-	-	-	-	-	-	-
D-9, E-1	Nonpublic School, NPS-licensed Children Institutions, Community Day School: (Annual)											
	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-
	Grades 4-6	-	-	-	-	-	-	-	-	-	-	-
	Grades 7-8	-	-	-	-	-	-	-	-	-	-	-
	Grades 9-12	-	-	-	-	-	-	-	-	-	-	-
	TOTAL NPS-CDS (Annual)	-	-	-	-	-	-	-	-	-	-	-
District Basic Aid ADA funded outside of the LCFF (Court Ordered, Voluntary Trf. & Open Enrollment) (For calculating EPA only; this ADA is not included in the LCFF funding calculation).												
	DISTRICT TOTAL	-	-	-	-	-	-	-	-	-	-	-
E-2, E-3	County Operated Programs, e.g. Community School, Special Ed: (P-2 / Annual)											
	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-
	Grades 4-6	-	-	-	-	-	-	-	-	-	-	-
	Grades 7-8	-	-	-	-	-	-	-	-	-	-	-
	Grades 9-12	-	-	-	-	-	-	-	-	-	-	-
	COUNTY TOTAL	-	-	-	-	-	-	-	-	-	-	-
	RATIO: District ADA-to-Enrollment				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	RATIO: County ADA-to-Enrollment				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
(g) PRIOR YEAR GUARANTEE ADJUSTMENT FOR CHARTER SHIFT												
If applicable, enter prior year ADA for students transferring into or out of district schools and <u>district-sponsored</u> charter schools. Report the prior year ADA for these students in the current year field, using the grade span the students were enrolled in during the prior year(s). NOTE: *Legislative requiring the charter shift adjustment was suspended in fiscal years 2020-21 and 2021-22, no prior year ADA should be entered for these years.												
A-20	Prior year	Source: Principal Apportionment Data Collection, P-2 Attendance School District Form	2019-20 ADA shift (no data reported in 2020-21)*	2020-21 ADA shift (no data reported in 2021-22)*	2021-22 ADA shift reported in 2022-23 PADC ADA report	2022-23 ADA shift reported in 2023-24 PADC ADA report	2023-24 ADA shift reported in 2024-25 PADC ADA report	2024-25 ADA shift reported in 2025-26 PADC ADA report	2025-26 ADA shift reported in 2026-27 PADC ADA report	2026-27 ADA shift reported in 2027-28 PADC ADA report	2027-28 ADA shift reported in 2028-29 PADC ADA report	2028-29 ADA shift reported in 2029-30 PADC ADA report
	Grades TK-3		-	-	-	-	-	-	-	-	-	-
	Grades 4-6	Prior year <u>Charter School Shift Decrease</u> of ADA for students who attended district schools in the prior year and attended district sponsored charter schools in the current year	-	-	-	-	-	-	-	-	-	-
	Grades 7-8		-	-	-	-	-	-	-	-	-	-
	Grades 9-12		-	-	-	-	-	-	-	-	-	-
A-19	Grades TK-3		-	-	-	-	-	-	-	-	-	-
	Grades 4-6	Prior year <u>Charter School Shift Increase</u> of ADA for students who attended district sponsored charter schools in the prior year and attended district schools in the current year	-	-	-	-	-	-	-	-	-	-
	Grades 7-8		-	-	-	-	-	-	-	-	-	-
	Grades 9-12		-	-	-	-	-	-	-	-	-	-
		Net increase/(decrease) to prior year ADA	-	-	-	-	-	-	-	-	-	-

Method Schools, LA (137703)			2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
(4) NECESSARY SMALL SCHOOLS ADA													
For each school that is eligible to be funded as a necessary small school in the year NSS funding is anticipated, enter ADA and FTE for the current and three prior years.													
1 NSS #1			School Code:										
A-2, A-12	Current Year P2 ADA:	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-
A-3, A-13		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-
A-4, A-14		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-
B-2, B-6		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-
		TOTAL	-	-	-	-	-	-	-	-	-	-	-
A-1, A-11, B-1, B-5	Number of FTE (round up to the full FTE)		-	-	-	-	-	-	-	-	-	-	-
<i>Is this school eligible for NSS funding?</i>			Eligible										
Type of school			Not NSS										
Best funding option calculated is:			LCFF										
Select funding method:			LCFF										
2 NSS #2			School Code:										
A-2, A-12	Current Year P2 ADA:	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-
A-3, A-13		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-
A-4, A-14		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-
B-2, B-6		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-
		TOTAL	-	-	-	-	-	-	-	-	-	-	-
A-1, A-11, B-1, B-5	Number of FTE (round up to the full FTE)		-	-	-	-	-	-	-	-	-	-	-
<i>Is this school eligible for NSS funding?</i>			Eligible										
Type of school			Not NSS										
Best funding option calculated is:			LCFF										
Select funding method:			LCFF										
3 NSS #3			School Code:										
A-2, A-12	Current Year P2 ADA:	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-
A-3, A-13		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-
A-4, A-14		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-
B-2, B-6		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-
		TOTAL	-	-	-	-	-	-	-	-	-	-	-
A-1, A-11, B-1, B-5	Number of FTE (round up to the full FTE)		-	-	-	-	-	-	-	-	-	-	-
<i>Is this school eligible for NSS funding?</i>			Eligible										
Type of school			Not NSS										
Best funding option calculated is:			LCFF										
Select funding method:			LCFF										

Method Schools, LA (137703)			2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
4 NSS #4			School Code:										
A-2, A-12	Current Year P2 ADA:	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-
A-3, A-13		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-
A-4, A-14		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-
B-2, B-6		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-
		TOTAL	-	-	-	-	-	-	-	-	-	-	-
A-1, A-11, B-1, B-5	Number of FTE (round up to the full FTE)		-	-	-	-	-	-	-	-	-	-	-
	Is this school eligible for NSS funding?					Eligible							
	Type of school					Not NSS							
	Best funding option calculated is:					LCFF							
	Select funding method:					LCFF							
5 NSS #5			School Code:										
A-2, A-12	Current Year P2 ADA:	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-
A-3, A-13		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-
A-4, A-14		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-
B-2, B-6		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-
		TOTAL	-	-	-	-	-	-	-	-	-	-	-
A-1, A-11, B-1, B-5	Number of FTE (round up to the full FTE)		-	-	-	-	-	-	-	-	-	-	-
	Is this school eligible for NSS funding?					Eligible							
	Type of school					Not NSS							
	Best funding option calculated is:					LCFF							
	Select funding method:					LCFF							

(5) IN-LIEU OF PROPERTY TAX CALCULATION FOR CHARTER SCHOOLS

Complete either section (a) or (b)

(a) ALTERNATIVE CALCULATION TOOL

Use this section to override the calculated in-lieu of property tax results.

1. Clear the prepopulated number '1' from the box located to the right	1	
2. Local calculation of <u>total</u> in-lieu property taxes		

(b) IN-LIEU TAX CALCULATION BY CHARTER SCHOOL (Note: Charters MUST be numbered to bring results into the District In-Lieu Taxes tab)

Enter the name and ADA for each charter school. Basic Aid districts are required to transfer in-lieu taxes based on grade span funding rates. To reduce data entry, non-basic aid districts can enter the total ADA for each year into a single grade span.

1	Charter Name										
	Charter ADA by grade span										
	Grades K-3	-	-	-	-	-	-	-	-	-	-
	Grades 4-6	-	-	-	-	-	-	-	-	-	-
	Grades 7-8	-	-	-	-	-	-	-	-	-	-
	Grades 9-12	-	-	-	-	-	-	-	-	-	-
	Total ADA	-	-	-	-	-	-	-	-	-	-
2	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
	Total ADA	-	-	-	-	-	-	-	-	-	-
3	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
	Total ADA	-	-	-	-	-	-	-	-	-	-
4	Charter Name										
	Charter ADA by grade span										
	Grades K-3										
	Grades 4-6										
	Grades 7-8										
	Grades 9-12										
	Total ADA	-	-	-	-	-	-	-	-	-	-

Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator								
DETAILED ADA CALCULATION	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Third Prior Year ADA for the Hold Harmless (adjusted for current year charter shift)	2019-20 ADA	2020-21 ADA	2021-22 ADA	2022-23 ADA	2023-24 ADA	2024-25 ADA	2025-26 ADA	2026-27 ADA
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-
LCFF Subtotal	-	-	-	-	-	-	-	-
NSS	-	-	-	-	-	-	-	-
Combined Subtotal	-	-	-	-	-	-	-	-
Second Prior Year ADA for the Hold Harmless (adjusted for current year charter shift)	2020-21 ADA	2021-22 ADA	2022-23 ADA	2023-24 ADA	2024-25 ADA	2025-26 ADA	2026-27 ADA	2027-28 ADA
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-
LCFF Subtotal	-	-	-	-	-	-	-	-
NSS	-	-	-	-	-	-	-	-
Combined Subtotal	-	-	-	-	-	-	-	-
Prior Year ADA for the Hold Harmless (adjusted for current year charter shift)	2021-22 ADA	2022-23 ADA	2023-24 ADA	2024-25 ADA	2025-26 ADA	2026-27 ADA	2027-28 ADA	2028-29 ADA
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-
LCFF Subtotal	-	-	-	-	-	-	-	-
NSS	-	-	-	-	-	-	-	-
Combined Subtotal	-	-	-	-	-	-	-	-
Net Adjustment to Prior Year ADA for Charter Shift								
Second Prior Year Net increase/(decrease) to prior year ADA due to Charter School Shift		-	-	-	-	-	-	-
Prior Year Net increase/(decrease) to prior year ADA due to Charter School Shift	-	-	-	-	-	-	-	-
Second prior year charter school shift percentage		-	-	-	-	-	-	-
Prior year charter school shift percentage		0%	0%	0%	0%	0%	0%	0%
Prior 3-Year Average ADA (if charter shift percentage > -50%, adjusted for +/- current year charter shift) - Effective beginning in 2022-23								
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-
LCFF Subtotal	-	-	-	-	-	-	-	-
NSS	-	-	-	-	-	-	-	-
Combined Subtotal	-	-	-	-	-	-	-	-
Current Year Charter Shift ADA for the Hold Harmless and 3-prior year average	-	-	-	-	-	-	-	-
Current Year ADA								
Grades TK-3	10.54	13.47	13.59	9.08	8.00	9.00	10.00	10.00
Grades 4-6	20.71	16.26	14.07	11.54	10.00	11.00	12.00	12.00
Grades 7-8	19.78	28.56	22.07	11.58	10.00	11.00	12.00	12.00
Grades 9-12	406.21	509.01	443.65	450.00	473.00	497.00	522.00	522.00
LCFF Subtotal	457.24	567.30	493.38	482.20	501.00	528.00	556.00	556.00
NSS	-	-	-	-	-	-	-	-
Combined Subtotal	457.24	567.30	493.38	482.20	501.00	528.00	556.00	556.00
Change in LCFF ADA (excludes NSS ADA)	457.24	567.30	493.38	482.20	501.00	528.00	556.00	556.00
	Increase							

Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator								
DETAILED ADA CALCULATION	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Funded LCFF ADA (greater of current year, prior year or 3-prior year average)								
Grades TK-3	10.54	13.47	13.59	9.08	8.00	9.00	10.00	10.00
Grades 4-6	20.71	16.26	14.07	11.54	10.00	11.00	12.00	12.00
Grades 7-8	19.78	28.56	22.07	11.58	10.00	11.00	12.00	12.00
Grades 9-12	406.21	509.01	443.65	450.00	473.00	497.00	522.00	522.00
Subtotal	457.24	567.30	493.38	482.20	501.00	528.00	556.00	556.00
	<i>Current Year</i>							
Funded NSS ADA								
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-
NPS, CDS, & COE Operated								
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-
ACTUAL ADA (Current Year Only)								
Grades TK-3	10.54	13.47	13.59	9.08	8.00	9.00	10.00	10.00
Grades 4-6	20.71	16.26	14.07	11.54	10.00	11.00	12.00	12.00
Grades 7-8	19.78	28.56	22.07	11.58	10.00	11.00	12.00	12.00
Grades 9-12	406.21	509.01	443.65	450.00	473.00	497.00	522.00	522.00
Total Actual ADA	457.24	567.30	493.38	482.20	501.00	528.00	556.00	556.00
TOTAL FUNDED ADA, LCFF & NSS								
Grades TK-3	10.54	13.47	13.59	9.08	8.00	9.00	10.00	10.00
Grades 4-6	20.71	16.26	14.07	11.54	10.00	11.00	12.00	12.00
Grades 7-8	19.78	28.56	22.07	11.58	10.00	11.00	12.00	12.00
Grades 9-12	406.21	509.01	443.65	450.00	473.00	497.00	522.00	522.00
Total Funded ADA	457.24	567.30	493.38	482.20	501.00	528.00	556.00	556.00
<i>Funded Difference (Funded ADA less Actual ADA)</i>	-	-	-	-	-	-	-	-
FUNDED ADA for the Transitional Kindergarten Add-on								
Current Year TK ADA	-	-	1.60	2.00	2.00	2.00	2.00	2.00

Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculat v.26.2a										PY3		v.26.2a		PY2							
LOCAL CONTROL FUNDING FORMULA										2022-23				2023-24							
LCFF ENTITLEMENT CALCULATION																					
										COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage							
Calculation Factors										13.26%		0.00%		47.27%		47.27%					
Current Year										Current Year		Current Year		Current Year							
										ADA		Base		Grade Span		Supplemental		Concentration		Total	
Grades TK-3										10.54	\$ 9,166	\$ 953	\$ 957	\$ -	\$ 116,737	13.47	\$ 9,919	\$ 1,032	\$ 1,219	\$ 48	\$ 164,576
Grades 4-6										20.71	9,304		880	-	210,903	16.26	10,069		1,121	44	182,664
Grades 7-8										19.78	9,580		906	-	207,407	28.56	10,367		1,154	45	330,337
Grades 9-12										406.21	11,102	289	1,077	-	5,064,588	509.01	12,015	312	1,372	54	7,000,502
Subtract Necessary Small School ADA and Funding										-	-	-	-	-	-	-	-	-	-	-	-
Total Base, Supplemental, and Concentration Grant										\$ 4,988,531	\$ 127,439	\$ 483,665	\$ -	\$ 5,599,635	\$ 6,709,168	\$ 172,712	\$ 766,229	\$ 29,970	\$ 7,678,079		
NSS Allowance										-	-	-	-	-	-	-	-	-	-	-	
TOTAL BASE										<u>457.24</u>	<u>\$ 4,988,531</u>	<u>\$ 127,439</u>	<u>\$ 483,665</u>	<u>\$ -</u>	<u>\$ 5,599,635</u>	<u>567.30</u>	<u>\$ 6,709,168</u>	<u>\$ 172,712</u>	<u>\$ 766,229</u>	<u>\$ 29,970</u>	<u>\$ 7,678,079</u>
ADD ONS:																					
Targeted Instructional Improvement Block Grant														\$ -							\$ -
Home-to-School Transportation (COLA added commencing 2023-24)														-							-
Small School District Bus Replacement Program (COLA added commencing 2023-24)														-							-
Transitional Kindergarten (Commencing 2022-23)										TK ADA	-	TK Add-on rate	\$ 2,813.00	-		TK ADA	-	TK Add-on rate	\$ 3,044.00	-	
ECONOMIC RECOVERY TARGET PAYMENT														-						-	
LCFF Entitlement Before Adjustments														\$ 5,599,635						\$ 7,678,079	
Miscellaneous Adjustments														-							-
ADJUSTED LCFF ENTITLEMENT														\$ 5,599,635						\$ 7,678,079	
Local Revenue (including RDA)														(253,485)							(272,043)
Gross State Aid														\$ 5,346,150						\$ 7,406,036	
Education Protection Account Entitlement														(91,448)							(113,460)
Net State Aid														\$ 5,254,702						\$ 7,292,576	
MINIMUM STATE AID CALCULATION																					
												12-13 Rate	2022-23 ADA		N/A			12-13 Rate	2023-24 ADA		N/A
2012-13 RL/Charter Gen BG adjusted for ADA												\$ -	457.24	\$ -		\$ -		\$ -	567.30	\$ -	
2012-13 NSS Allowance (deficit)												\$ -				\$ -					
Minimum State Aid Adjustments																					
Less Current Year Property Taxes/In-Lieu														(253,485)						(272,043)	
Less Education Protection Account Entitlement														(91,448)						(113,460)	
Subtotal State Aid for Historical RL/Charter General BG														\$ -						\$ -	
Categorical Minimum State Aid														-						-	
Charter School Categorical Block Grant adjusted for ADA														-						-	
Minimum State Aid Guarantee Before Proration Factor														\$ -					\$ -		
Proration Factor																				0.00%	
Minimum State Aid Guarantee														\$ -					\$ -		
CHARTER SCHOOL MINIMUM STATE AID OFFSET																					
LCFF Entitlement														5,599,635						7,678,079	
Minimum State Aid plus Property Taxes including RDA														253,485						272,043	
Offset														-					-		
Minimum State Aid Prior to Offset														-					-		
Total Minimum State Aid with Offset														-					-		
State Aid Before Additional State Aid														\$ 5,254,702					\$ 7,292,576		
ADDITIONAL STATE AID														\$ -					\$ -		
LCFF State Aid, Adjusted for Minimum State Aid Guarantee														\$ 5,254,702					\$ 7,292,576		
LCFF Entitlement, excludes Categorical MSA and before COE transfer, Choice & Charter Supplemental														\$ 5,599,635					\$ 7,678,079		
Change Over Prior Year																		37.12%	2,078,444		
LCFF Entitlement Per ADA (excluding Categorical MSA)														\$ 12,247							13,534
Per-ADA Change Over Prior Year																		10.51%	1,287		
Basic Aid Status (school districts only)														-						-	
LCFF SOURCES INCLUDING EXCESS TAXES																					
															2022-23				Increase		2023-24
State Aid														\$ 5,254,702				38.78%	2,037,874		\$ 7,292,576
Education Protection Account														91,448							113,460
Property Taxes Net of In-Lieu Transfers														-				0.00%	-		-
Charter In-Lieu Taxes														253,485				7.32%	18,558		272,043
Total LCFF (Excludes Basic Aid Choice and Basic Aid Supplemental Funding)														\$ 5,599,635				36.72%	2,056,432		\$ 7,678,079

Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculat v.26.2a										PY1		v.26.2a		CY																														
LOCAL CONTROL FUNDING FORMULA										2024-25		2025-26		2025-26																														
LCFF ENTITLEMENT CALCULATION																																												
Calculation Factors										COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage		COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage																								
										1.07%		0.00%		56.07%		56.07%		2.30%		0.00%		58.51%		58.51%																				
Current Year										ADA		Base		Grade Span		Supplemental		Concentration		Total		ADA		Base		Grade Span		Supplemental		Concentration		Total												
Grades TK-3										13.59	\$	10,025	\$	1,043	\$	1,241	\$	77	\$	168,327	9.08	\$	10,256	\$	1,067	\$	1,325	\$	258	\$	117,190	11.54	\$	10,411	\$	1,218	\$	238	\$	136,943				
Grades 4-6										14.07		10,177				1,141		71		160,243	11.58		10,719				1,254		245		141,483	450.00		12,423		323		1,492		291		6,537,752		
Grades 7-8										22.07		10,478				1,175		73		258,789																								
Grades 9-12										443.65		12,144		316		1,397		87		6,186,221																								
Subtract Necessary Small School ADA and Funding																																												
Total Base, Supplemental, and Concentration Grant										\$ 5,898,365		\$ 154,367		\$ 678,752		\$ 42,096		\$ 6,773,580		\$ 5,927,743		\$ 155,039		\$ 711,807		\$ 138,779		\$ 6,933,368																
NSS Allowance																																												
TOTAL BASE										493.38		\$ 5,898,365		\$ 154,367		\$ 678,752		\$ 42,096		\$ 6,773,580		482.20		\$ 5,927,743		\$ 155,039		\$ 711,807		\$ 138,779		\$ 6,933,368												
ADD ONS:																																												
Targeted Instructional Improvement Block Grant																																												
Home-to-School Transportation (COLA added commencing 2023-24)																																												
Small School District Bus Replacement Program (COLA added commencing 2023-24)																																												
Transitional Kindergarten (Commencing 2022-23)										TK ADA	1.60	TK Add-on rate	\$	3,077.00		4,923		TK ADA	2.00	TK Add-on rate	\$	5,545.00		11,090																				
ECONOMIC RECOVERY TARGET PAYMENT																																												
LCFF Entitlement Before Adjustments																																												
Miscellaneous Adjustments																																												
ADJUSTED LCFF ENTITLEMENT																																												
Local Revenue (including RDA)																																												
Gross State Aid																																												
Education Protection Account Entitlement																																												
Net State Aid																																												
MINIMUM STATE AID CALCULATION																																												
										12-13 Rate		2024-25 ADA		N/A		12-13 Rate		2025-26 ADA		N/A																								
2012-13 RL/Charter Gen BG adjusted for ADA										\$	-	\$	493.38	\$	-	\$	-	\$	482.20	\$	-																							
2012-13 NSS Allowance (deficit)										\$	-	\$	-	\$	-	\$	-																											
Minimum State Aid Adjustments																																												
Less Current Year Property Taxes/In-Lieu																																												
Less Education Protection Account Entitlement																																												
Subtotal State Aid for Historical RL/Charter General BG																																												
Categorical Minimum State Aid																																												
Charter School Categorical Block Grant adjusted for ADA																																												
Minimum State Aid Guarantee Before Proration Factor																																												
Proration Factor																																												
Minimum State Aid Guarantee																																												
CHARTER SCHOOL MINIMUM STATE AID OFFSET																																												
LCFF Entitlement																																												
Minimum State Aid plus Property Taxes including RDA																																												
Offset																																												
Minimum State Aid Prior to Offset																																												
Total Minimum State Aid with Offset																																												
State Aid Before Additional State Aid																																												
ADDITIONAL STATE AID																																												
LCFF State Aid, Adjusted for Minimum State Aid Guarantee																																												
LCFF Entitlement, excludes Categorical MSA and before COE transfer, Choice & Charter Supplier																																												
Change Over Prior Year										-11.72%		(899,576)		13,739		2.45%		165,955		14,402																								
LCFF Entitlement Per ADA (excluding Categorical MSA)																																												
Per-ADA Change Over Prior Year										1.51%		205		-		4.83%		663		-																								
Basic Aid Status (school districts only)																																												
LCFF SOURCES INCLUDING EXCESS TAXES																																												
										Increase		2024-25		Increase		2025-26																												
State Aid										-12.06%		(879,812)		\$ 6,412,764		3.11%		199,236		\$ 6,612,000																								
Education Protection Account																																												
Property Taxes Net of In-Lieu Transfers																																												
Charter In-Lieu Taxes										0.00%		-		-		0.00%		-		96,440																								
Total LCFF (Excludes Basic Aid Choice and Basic Aid Supplemental Funding)										-9.89%		(26,892)		245,151		-3.73%		(9,133)		236,018																								
										-11.81%		(906,704)		\$ 6,778,503		2.80%		190,103		\$ 6,944,458																								

Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculat v.26.2a										CY1		v.26.2a		CY2																														
LOCAL CONTROL FUNDING FORMULA										2026-27				2027-28																														
LCFF ENTITLEMENT CALCULATION																																												
Calculation Factors										COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage		COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage																								
										2.41%		0.00%		60.09%		60.09%		3.06%		0.00%		63.21%		63.21%																				
Current Year										ADA		Base		Grade Span		Supplemental		Concentration		Total		ADA		Base		Grade Span		Supplemental		Concentration		Total												
Grades TK-3										8.00	\$	10,503	\$	1,092	\$	1,393	\$	384	\$	106,977	9.00	\$	10,824	\$	1,126	\$	1,511	\$	638	\$	126,885	11.00	\$	10,988	\$	1,389	\$	586	\$	142,598				
Grades 4-6										10.00		10,662				1,281		353		122,962	11.00		10,988				1,389		586		142,598	11.00		11,313		1,430		604		146,816				
Grades 7-8										10.00		10,977				1,319		363		126,594	11.00		11,313				1,430		604		146,816	11.00		11,313		1,430		604		146,816				
Grades 9-12										473.00		12,722		331		1,569		432		7,120,338	497.00		13,111		341		1,701		718		7,887,622	497.00		13,111		341		1,701		718		7,887,622		
Subtract Necessary Small School ADA and Funding										-		-		-		-		-		-		-		-		-		-		-		-		-		-		-						
Total Base, Supplemental, and Concentration Grant											\$	6,317,920	\$	165,299	\$	779,154	\$	214,498	\$	7,476,871		\$	6,858,894	\$	179,611	\$	889,807	\$	375,609	\$	8,303,921		\$	6,858,894	\$	179,611	\$	889,807	\$	375,609	\$	8,303,921		
NSS Allowance										-		-		-		-		-		-		-		-		-		-		-		-		-		-		-						
TOTAL BASE										501.00	\$	6,317,920	\$	165,299	\$	779,154	\$	214,498	\$	7,476,871	528.00	\$	6,858,894	\$	179,611	\$	889,807	\$	375,609	\$	8,303,921	528.00	\$	6,858,894	\$	179,611	\$	889,807	\$	375,609	\$	8,303,921		
ADD ONS:																																												
Targeted Instructional Improvement Block Grant																																												
Home-to-School Transportation (COLA added commencing 2023-24)																																												
Small School District Bus Replacement Program (COLA added commencing 2023-24)																																												
Transitional Kindergarten (Commencing 2022-23)										TK ADA		2.00	TK Add-on rate	\$	5,679.00				11,358	TK ADA		2.00	TK Add-on rate	\$	5,853.00					11,706	TK ADA		2.00	TK Add-on rate	\$	5,853.00					11,706			
ECONOMIC RECOVERY TARGET PAYMENT																																												
LCFF Entitlement Before Adjustments																																												
Miscellaneous Adjustments																																												
ADJUSTED LCFF ENTITLEMENT																																												
Local Revenue (including RDA)																																												
Gross State Aid																																												
Education Protection Account Entitlement																																												
Net State Aid																																												
MINIMUM STATE AID CALCULATION																																												
2012-13 RL/Charter Gen BG adjusted for ADA																																												
2012-13 NSS Allowance (deficit)																																												
Minimum State Aid Adjustments																																												
Less Current Year Property Taxes/In-Lieu																																												
Less Education Protection Account Entitlement																																												
Subtotal State Aid for Historical RL/Charter General BG																																												
Categorical Minimum State Aid																																												
Charter School Categorical Block Grant adjusted for ADA																																												
Minimum State Aid Guarantee Before Proration Factor																																												
Proration Factor																																												
Minimum State Aid Guarantee																																												
CHARTER SCHOOL MINIMUM STATE AID OFFSET																																												
LCFF Entitlement																																												
Minimum State Aid plus Property Taxes including RDA																																												
Offset																																												
Minimum State Aid Prior to Offset																																												
Total Minimum State Aid with Offset																																												
State Aid Before Additional State Aid																																												
ADDITIONAL STATE AID																																												
LCFF State Aid, Adjusted for Minimum State Aid Guarantee																																												
LCFF Entitlement, excludes Categorical MSA and before COE transfer, Choice & Charter Supplier																																												
Change Over Prior Year																																												
LCFF Entitlement Per ADA (excluding Categorical MSA)																																												
Per-ADA Change Over Prior Year																																												
Basic Aid Status (school districts only)																																												
LCFF SOURCES INCLUDING EXCESS TAXES																																												
State Aid																																												
Education Protection Account																																												
Property Taxes Net of In-Lieu Transfers																																												
Charter In-Lieu Taxes																																												
Total LCFF (Excludes Basic Aid Choice and Basic Aid Supplemental Funding)																																												

Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculat v.26.2a										CY3		v.26.2a		CY4													
LOCAL CONTROL FUNDING FORMULA										2028-29				2029-30													
LCFF ENTITLEMENT CALCULATION																											
										COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage													
Calculation Factors										3.34%		0.00%		62.38%		62.38%											
Current Year										ADA		Base		Grade Span		Supplemental		Concentration		Total							
Grades TK-3	10.00	\$	11,186	\$	1,163	\$	1,541	\$	592	\$	144,821	10.00	\$	11,537	\$	1,200	\$	1,589	\$	611	\$	149,371					
Grades 4-6	12.00		11,355				1,417		545		159,796	12.00		11,712				1,461		562		164,820					
Grades 7-8	12.00		11,691				1,459		561		164,525	12.00		12,058				1,504		578		169,689					
Grades 9-12	522.00		13,549		352		1,734		667		8,509,707	522.00		13,974		363		1,789		688		8,776,610					
Subtract Necessary Small School ADA and Funding	-		-		-		-		-		-	-		-		-		-		-		-					
Total Base, Supplemental, and Concentration Grant		\$	7,460,990	\$	195,374	\$	955,209	\$	367,276	\$	8,978,849		\$	7,695,038	\$	201,486	\$	985,170	\$	378,796	\$	9,260,490					
NSS Allowance			-		-		-		-		-			-		-		-		-		-					
TOTAL BASE	556.00	\$	7,460,990	\$	195,374	\$	955,209	\$	367,276	\$	8,978,849	556.00	\$	7,695,038	\$	201,486	\$	985,170	\$	378,796	\$	9,260,490					
ADD ONS:																											
Targeted Instructional Improvement Block Grant										\$	-												\$	-			
Home-to-School Transportation (COLA added commencing 2023-24)											-													-			
Small School District Bus Replacement Program (COLA added commencing 2023-24)											-													-			
Transitional Kindergarten (Commencing 2022-23)	TK ADA		2.00	TK Add-on rate	\$	6,048.00					12,096	TK ADA		2.00	TK Add-on rate	\$	6,238.00							12,476			
ECONOMIC RECOVERY TARGET PAYMENT											-													-			
LCFF Entitlement Before Adjustments											\$	8,990,945												\$	9,272,966		
Miscellaneous Adjustments											-														-		
ADJUSTED LCFF ENTITLEMENT											\$	8,990,945													\$	9,272,966	
Local Revenue (including RDA)											(272,140)														(272,140)		
Gross State Aid											\$	8,718,805														\$	9,000,826
Education Protection Account Entitlement											(111,200)															(111,200)	
Net State Aid											\$	8,607,605														\$	8,889,626
MINIMUM STATE AID CALCULATION																											
					12-13 Rate		2028-29 ADA				N/A					12-13 Rate		2029-30 ADA							N/A		
2012-13 RL/Charter Gen BG adjusted for ADA		\$	-				556.00		\$	-		\$	-				556.00		\$	-			\$	-			
2012-13 NSS Allowance (deficit)		\$	-				-		\$	-		\$	-				-		\$	-			\$	-			
Minimum State Aid Adjustments											-														-		
Less Current Year Property Taxes/In-Lieu											(272,140)														(272,140)		
Less Education Protection Account Entitlement											(111,200)														(111,200)		
Subtotal State Aid for Historical RL/Charter General BG											\$	-													\$	-	
Categorical Minimum State Aid											-														-		
Charter School Categorical Block Grant adjusted for ADA											-														-		
Minimum State Aid Guarantee Before Proration Factor											\$	-													\$	-	
Proration Factor											0.00%														0.00%		
Minimum State Aid Guarantee											\$	-													\$	-	
CHARTER SCHOOL MINIMUM STATE AID OFFSET																											
LCFF Entitlement											8,978,849															9,260,490	
Minimum State Aid plus Property Taxes including RDA											272,140															272,140	
Offset											-															-	
Minimum State Aid Prior to Offset											-															-	
Total Minimum State Aid with Offset											-															-	
State Aid Before Additional State Aid											\$	8,607,605														\$	8,889,626
ADDITIONAL STATE AID											\$	-														\$	-
LCFF State Aid, Adjusted for Minimum State Aid Guarantee											\$	8,607,605														\$	8,889,626
LCFF Entitlement, excludes Categorical MSA and before COE transfer, Choice & Charter Supplier											\$	8,990,945														\$	9,272,966
Change Over Prior Year					8.12%		675,318									3.14%		282,021									
LCFF Entitlement Per ADA (excluding Categorical MSA)											16,171															16,678	
Per-ADA Change Over Prior Year					2.68%		422									3.14%		507									
Basic Aid Status (school districts only)											-															-	
LCFF SOURCES INCLUDING EXCESS TAXES																											
						Increase					2028-29					Increase										2029-30	
State Aid			8.25%			656,013					\$	8,607,605				3.28%		282,021								\$	8,889,626
Education Protection Account											111,200															111,200	
Property Taxes Net of In-Lieu Transfers			0.00%			-					-					0.00%		-								-	
Charter In-Lieu Taxes			5.30%			13,705					272,140					0.00%		-								272,140	
Total LCFF (Excludes Basic Aid Choice and Basic Aid Supplemental Funding)			8.05%			669,718					\$	8,990,945				3.77%		282,021								\$	9,272,966

Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interilator

EDUCATION PROTECTION ACCOUNT

	Calculated* 2022-23	CDE P-2 Certification* 2023-24	Calculated* 2023-24	CDE P-2 Certification* 2024-25	Calculated* 2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
EDUCATION PROTECTION ACCOUNT (EPA) MINIMUM ENTITLEMENT										
A-1 Total ADA for EPA Minimum	457.24	571.69	567.30	493.38	493.38	482.20	501.00	528.00	556.00	556.00
A-2 Minimum Funding per ADA	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
A-3 EPA Minimum Funding (A-1 * A-2)	\$ 91,448	\$ 114,338	\$ 113,460	\$ 98,676	\$ 98,676	\$ 96,440	\$ 100,200	\$ 105,600	\$ 111,200	\$ 111,200
EPA PROPORTIONATE SHARE CAP										
B3,B7 2012-13 Deficited Base RL/Charter Rate (adjusted for COLA eff. 21/22)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B4, B8 Current Year Funded ADA, excluding NSS	457.24		567.30	-	493.38	482.20	501.00	528.00	556.00	556.00
B-11 2012-13 Deficited Other Revenue Limit per ADA (adjusted for COLA eff. 21/22)	-		-	-	-	-	-	-	-	-
B-12 Current Year Funded ADA, including NSS	457.24		567.30	-	493.38	482.20	501.00	528.00	556.00	556.00
B9+B13 Adjusted Total Revenue Limit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B10,B14 Current Year Adjusted NSS Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B-16 Adjusted Revenue Limit/Adjusted General Purpose Funding for EPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B-17 Local Revenue/In-Lieu of Property Taxes	\$ 253,485	\$ 270,507	\$ 272,043	\$ 245,151	\$ 245,151	\$ 236,018	\$ 245,220	\$ 258,435	\$ 272,140	\$ 272,140
B-18 EPA Proportionate Share Cap (B-16 - B-17; If less than 0, B-18 = 0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA PROPORTIONATE SHARE										
C-1 Adjusted Revenue Limit/Adjusted General Purpose Funding for EPA	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
C-2 Statewide EPA Proportionate Share Ratio (as of P-2 certification)		21.98880689%		49.68656772%		49.68656772%	49.68656772%	49.68656772%	49.68656772%	49.68656772%
C-3 EPA Proportionate Share (C-1 * C-2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA ENTITLEMENT										
D-1 EPA Entitlement (If C-3 < B-18, then C-3; else B-18); (If C-3 and B-18 < A-3, then A-3)	\$ 91,448	\$ 114,338	\$ 113,460	\$ 98,676	\$ 98,676	\$ 96,440	\$ 100,200	\$ 105,600	\$ 111,200	\$ 111,200
D-2 Miscellaneous Adjustments**	\$ -	\$ -	\$ -	\$ 21,912	\$ 21,912	\$ -	\$ -	\$ -	\$ -	\$ -
D-3 Adjusted EPA Entitlement (D-1 + D-2)	91,448	114,338	113,460	120,588	120,588	96,440	100,200	105,600	111,200	111,200
D-4 Prior Year Annual Adjustment	-	\$ -	-	\$ (878)	(878)	-	-	-	-	-
D-5 P2 Entitlement Net of PY Adjustment	91,448	\$ 114,338	113,460	\$ 119,710	119,710	96,440	100,200	105,600	111,200	111,200
C-2 Statewide EPA Proportionate Share Ratio (as of Annual certification)	12.84814107%	22.03836064%	22.03836064%	49.68656772%	49.68656772%	49.68656772%	49.68656772%	49.68656772%	49.68656772%	49.68656772%
Adjusted EPA Allocation (used to calculate LCFF Revenue)	\$ 113,460	\$ 113,460	\$ 113,460	\$ 120,588	\$ 120,588	\$ 96,440	\$ 100,200	\$ 105,600	\$ 111,200	\$ 111,200

*CDE P-2 Certification and Calculated columns can be compared to determine accruals oents. Enter accrual information on Data Entry tab.

**A miscellaneous adjustment increases EPA State Aid (object 8012) funding in lieu of isø an LEA when it is overpaid. EPA State Aid offsets LCFF State Aid (object 8011). It is calculated a single time at P2.

Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator								
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
General Assumptions								
COLA & Augmentation	13.26%	8.22%	1.07%	2.30%	2.41%	3.06%	3.34%	3.14%
Base Grant Proration Factor	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Add-on, ERT & MSA Proration Factor	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Student Assumptions:								
Enrollment Count	194	205	227	197	210	210	210	210
Unduplicated Pupil Count (UPC)	111	118	122	128	131	131	131	131
Unduplicated Pupil Percentage (UPP)	47.27%	55.67%	56.07%	58.51%	60.09%	63.21%	62.38%	62.38%
Current Year LCFF Average Daily Attendance (ADA)	457.24	567.30	493.38	482.20	501.00	528.00	556.00	556.00
Funded LCFF ADA	457.24	567.30	493.38	482.20	501.00	528.00	556.00	556.00
LCFF ADA Funding Method	Current Year							
Current Year Necessary Small School (NSS) ADA	-	-	-	-	-	-	-	-
Funded NSS ADA	-	-	-	-	-	-	-	-
LCFF Entitlement Summary								
Base Grant	\$4,988,531	\$6,709,168	\$5,898,365	\$5,927,743	\$6,317,920	\$6,858,894	\$7,460,990	\$7,695,038
Grade Span Adjustment	127,439	172,712	154,367	155,039	165,299	179,611	195,374	201,486
<i>Adjusted Base Grant</i>	\$5,115,970	\$6,881,880	\$6,052,732	\$6,082,782	\$6,483,219	\$7,038,505	\$7,656,364	\$7,896,524
Supplemental Grant	483,665	766,229	678,752	711,807	779,154	889,807	955,209	985,170
Concentration Grant	-	29,970	42,096	138,779	214,498	375,609	367,276	378,796
Total Base, Supplemental and Concentration Grant	\$5,599,635	\$7,678,079	\$6,773,580	\$6,933,368	\$7,476,871	\$8,303,921	\$8,978,849	\$9,260,490
Allowance: Necessary Small School	-	-	-	-	-	-	-	-
Add-on: Targeted Instructional Improvement Block Grant	-	-	-	-	-	-	-	-
Add-on: Home-to-School Transportation	-	-	-	-	-	-	-	-
Add-on: Small School District Bus Replacement Program	-	-	-	-	-	-	-	-
Add-on: Economic Recovery Target	-	-	-	-	-	-	-	-
Add-on: Transitional Kindergarten	-	-	4,923	11,090	11,358	11,706	12,096	12,476
Total Allowance and Add-On Amounts	\$-	\$-	\$4,923	\$11,090	\$11,358	\$11,706	\$12,096	\$12,476
Total LCFF Entitlement Before Adjustments (excludes Additional State Aid)	\$5,599,635	\$7,678,079	\$6,778,503	\$6,944,458	\$7,488,229	\$8,315,627	\$8,990,945	\$9,272,966
Miscellaneous Adjustments	-	-	-	-	-	-	-	-
Total LCFF Entitlement (excludes Additional State Aid)	\$ 5,599,635	\$ 7,678,079	\$ 6,778,503	\$ 6,944,458	\$ 7,488,229	\$ 8,315,627	\$ 8,990,945	\$ 9,272,966
LCFF Entitlement Per ADA (excludes Categorical MSA)	\$ 12,247	\$ 13,534	\$ 13,739	\$ 14,402	\$ 14,947	\$ 15,749	\$ 16,171	\$ 16,678
Additional State Aid	-	-	-	-	-	-	-	-
Total LCFF Entitlement with Additional State Aid	5,599,635	7,678,079	6,778,503	6,944,458	7,488,229	8,315,627	8,990,945	9,272,966
LCFF Sources Summary								
Funding Source Summary								
Local Revenue and In-Lieu of Property Taxes (net for school districts)	\$ 253,485	\$ 272,043	\$ 245,151	\$ 236,018	\$ 245,220	\$ 258,435	\$ 272,140	\$ 272,140
Education Protection Account Entitlement (includes \$200/minimum per ADA)	\$ 91,448	\$ 113,460	\$ 120,588	\$ 96,440	\$ 100,200	\$ 105,600	\$ 111,200	\$ 111,200
Net State Aid (excludes Additional State Aid)	\$ 5,254,702	\$ 7,292,576	\$ 6,412,764	\$ 6,612,000	\$ 7,142,809	\$ 7,951,592	\$ 8,607,605	\$ 8,889,626
Additional State Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 5,599,635	\$ 7,678,079	\$ 6,778,503	\$ 6,944,458	\$ 7,488,229	\$ 8,315,627	\$ 8,990,945	\$ 9,272,966

Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator										
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		
Funding Source by Resource-Object										
State Aid (Resource Code 0000, Object Code 8011)	\$ 5,254,702	\$ 7,292,576	\$ 6,412,764	\$ 6,612,000	\$ 7,142,809	\$ 7,951,592	\$ 8,607,605	\$ 8,889,626		
EPA, Current Year (Resource 1400, Object Code 8012) (P-2 plus Current Year Accrual)	\$ 91,448	\$ 113,460	\$ 120,588	\$ 96,440	\$ 100,200	\$ 105,600	\$ 111,200	\$ 111,200		
EPA, Prior Year Adjustment (Resource 1400, Object Code 8019) (P-A less Prior Year Accrual)	\$ -	\$ -	\$ (878)	\$ -	\$ -	\$ -	\$ -	\$ -		
Property Taxes (Object 8021 to 8089)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
% Change		0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%		0.0000%
In-Lieu of Property Taxes (Object Code 8096)	253,485	272,043	245,151	236,018	245,220	258,435	272,140	272,140		
Entitlement and Source Reconciliation										
Basic Aid/Excess Tax District Status	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total LCFF Entitlement	\$ 5,599,635	\$ 7,678,079	\$ 6,778,503	\$ 6,944,458	\$ 7,488,229	\$ 8,315,627	\$ 8,990,945	\$ 9,272,966		\$ 9,272,966
Additional State Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Additional EPA Minimum Entitlement (excess to LCFF Entitlement)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Excess Taxes before Minimum State Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total Funding Sources	\$ 5,599,635	\$ 7,678,079	\$ 6,778,503	\$ 6,944,458	\$ 7,488,229	\$ 8,315,627	\$ 8,990,945	\$ 9,272,966		\$ 9,272,966
LCAP Percentage to Increase or Improve Services Calculation										
Base Grant (Excludes add-ons for TIIG & Transportation)	\$ 5,115,970	\$ 6,881,880	\$ 6,057,655	\$ 6,093,872	\$ 6,494,577	\$ 7,050,211	\$ 7,668,460	\$ 7,909,000		\$ 7,909,000
Supplemental and Concentration Grant funding in the LCAP year	\$ 483,665	\$ 796,199	\$ 720,848	\$ 850,586	\$ 993,652	\$ 1,265,416	\$ 1,322,485	\$ 1,363,966		\$ 1,363,966
Projected Additional 15% Concentration Grant funding in the LCAP year	\$ -	\$ 6,916	\$ 9,714	\$ 32,026	\$ 49,500	\$ 86,678	\$ 84,756	\$ 87,415		\$ 87,415
Percentage to Increase or Improve Services	9.45%	11.57%	11.90%	13.96%	15.30%	17.95%	17.25%	17.25%		17.25%

Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator									
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Necessary Small School Allowance by School									
District Current Year Necessary Small School (NSS) ADA	-	-	-	-	-	-	-	-	-
District Funded NSS ADA	-	-	-	-	-	-	-	-	-
District NSS Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSS #1									
<i>NSS Funding Basis (Greater of CY, PY, or 3PY Average)</i>	<i>Current Yr</i>								
CY ADA (Actual)	-	-	-	-	-	-	-	-	-
Funded ADA for NSS	-	-	-	-	-	-	-	-	-
Funded NSS Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSS #2									
<i>NSS Funding Basis (Greater of CY, PY, or 3PY Average)</i>	<i>Current Yr</i>								
CY ADA (Actual)	-	-	-	-	-	-	-	-	-
Funded ADA for NSS	-	-	-	-	-	-	-	-	-
Funded NSS Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSS #3									
<i>NSS Funding Basis (Greater of CY, PY, or 3PY Average)</i>	<i>Current Yr</i>								
CY ADA (Actual)	-	-	-	-	-	-	-	-	-
Funded ADA for NSS	-	-	-	-	-	-	-	-	-
Funded NSS Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSS #4									
<i>NSS Funding Basis (Greater of CY, PY, or 3PY Average)</i>	<i>Current Yr</i>								
CY ADA (Actual)	-	-	-	-	-	-	-	-	-
Funded ADA for NSS	-	-	-	-	-	-	-	-	-
Funded NSS Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSS #5									
<i>NSS Funding Basis (Greater of CY, PY, or 3PY Average)</i>	<i>Current Yr</i>								
CY ADA (Actual)	-	-	-	-	-	-	-	-	-
Funded ADA for NSS	-	-	-	-	-	-	-	-	-
Funded NSS Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim
LCFF Calculator

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
PER-ADA FUNDING LEVELS								
Base, Supplemental and Concentration Rate per ADA								
Grades TK-3	\$ 11,075.65	\$ 12,217.98	\$ 12,386.14	\$ 12,906.35	\$ 13,372.11	\$ 14,098.43	\$ 14,482.04	\$ 14,937.06
Grades 4-6	\$ 10,183.60	\$ 11,233.93	\$ 11,389.03	\$ 11,866.82	\$ 12,296.11	\$ 12,963.48	\$ 13,316.35	\$ 13,735.01
Grades 7-8	\$ 10,485.69	\$ 11,566.41	\$ 11,725.88	\$ 12,217.89	\$ 12,659.39	\$ 13,346.91	\$ 13,710.39	\$ 14,140.78
Grades 9-12	\$ 12,467.91	\$ 13,753.17	\$ 13,943.92	\$ 14,528.34	\$ 15,053.57	\$ 15,870.47	\$ 16,302.12	\$ 16,813.43
Base Grants								
Grades TK-3	\$ 9,166	\$ 9,919	\$ 10,025	\$ 10,256	\$ 10,503	\$ 10,824	\$ 11,186	\$ 11,537
Grades 4-6	\$ 9,304	\$ 10,069	\$ 10,177	\$ 10,411	\$ 10,662	\$ 10,988	\$ 11,355	\$ 11,712
Grades 7-8	\$ 9,580	\$ 10,367	\$ 10,478	\$ 10,719	\$ 10,977	\$ 11,313	\$ 11,691	\$ 12,058
Grades 9-12	\$ 11,102	\$ 12,015	\$ 12,144	\$ 12,423	\$ 12,722	\$ 13,111	\$ 13,549	\$ 13,974
Grade Span Adjustment								
Grades TK-3	\$ 953	\$ 1,032	\$ 1,043	\$ 1,067	\$ 1,092	\$ 1,126	\$ 1,163	\$ 1,200
Grades 9-12	\$ 289	\$ 312	\$ 316	\$ 323	\$ 331	\$ 341	\$ 352	\$ 363
Prorated Base, Supplemental and Concentration Rate per ADA								
Grades TK-3	\$ 10,119	\$ 10,951	\$ 11,068	\$ 11,323	\$ 11,595	\$ 11,950	\$ 12,349	\$ 12,737
Grades 4-6	\$ 9,304	\$ 10,069	\$ 10,177	\$ 10,411	\$ 10,662	\$ 10,988	\$ 11,355	\$ 11,712
Grades 7-8	\$ 9,580	\$ 10,367	\$ 10,478	\$ 10,719	\$ 10,977	\$ 11,313	\$ 11,691	\$ 12,058
Grades 9-12	\$ 11,391	\$ 12,327	\$ 12,460	\$ 12,746	\$ 13,053	\$ 13,452	\$ 13,901	\$ 14,337
Prorated Base Grants								
Grades TK-3	\$ 9,166	\$ 9,919	\$ 10,025	\$ 10,256	\$ 10,503	\$ 10,824	\$ 11,186	\$ 11,537
Grades 4-6	\$ 9,304	\$ 10,069	\$ 10,177	\$ 10,411	\$ 10,662	\$ 10,988	\$ 11,355	\$ 11,712
Grades 7-8	\$ 9,580	\$ 10,367	\$ 10,478	\$ 10,719	\$ 10,977	\$ 11,313	\$ 11,691	\$ 12,058
Grades 9-12	\$ 11,102	\$ 12,015	\$ 12,144	\$ 12,423	\$ 12,722	\$ 13,111	\$ 13,549	\$ 13,974
Prorated Grade Span Adjustment								
Grades TK-3	\$ 953	\$ 1,032	\$ 1,043	\$ 1,067	\$ 1,092	\$ 1,126	\$ 1,163	\$ 1,200
Grades 9-12	\$ 289	\$ 312	\$ 316	\$ 323	\$ 331	\$ 341	\$ 352	\$ 363
Supplemental Grant								
	20%	20%	20%	20%	20%	20%	20%	20%
Maximum - 1.00 ADA, 100% UPP								
Grades TK-3	\$ 2,024	\$ 2,190	\$ 2,214	\$ 2,265	\$ 2,319	\$ 2,390	\$ 2,470	\$ 2,547
Grades 4-6	\$ 1,861	\$ 2,014	\$ 2,035	\$ 2,082	\$ 2,132	\$ 2,198	\$ 2,271	\$ 2,342
Grades 7-8	\$ 1,916	\$ 2,073	\$ 2,096	\$ 2,144	\$ 2,195	\$ 2,263	\$ 2,338	\$ 2,412
Grades 9-12	\$ 2,278	\$ 2,465	\$ 2,492	\$ 2,549	\$ 2,611	\$ 2,690	\$ 2,780	\$ 2,867
Actual - 1.00 ADA, Local UPP as follows:								
Grades TK-3	\$ 47.27%	\$ 55.67%	\$ 56.07%	\$ 58.51%	\$ 60.09%	\$ 63.21%	\$ 62.38%	\$ 62.38%
Grades TK-3	\$ 957	\$ 1,219	\$ 1,241	\$ 1,325	\$ 1,393	\$ 1,511	\$ 1,541	\$ 1,589
Grades 4-6	\$ 880	\$ 1,121	\$ 1,141	\$ 1,218	\$ 1,281	\$ 1,389	\$ 1,417	\$ 1,461
Grades 7-8	\$ 906	\$ 1,154	\$ 1,175	\$ 1,254	\$ 1,319	\$ 1,430	\$ 1,459	\$ 1,504
Grades 9-12	\$ 1,077	\$ 1,372	\$ 1,397	\$ 1,492	\$ 1,569	\$ 1,701	\$ 1,734	\$ 1,789
Concentration Grant (>55% population)								
	65%	65%	65%	65%	65%	65%	65%	65%
Maximum - 1.00 ADA, 100% UPP								
Grades TK-3	\$ 6,577	\$ 7,118	\$ 7,194	\$ 7,360	\$ 7,537	\$ 7,768	\$ 8,027	\$ 8,279
Grades 4-6	\$ 6,048	\$ 6,545	\$ 6,615	\$ 6,767	\$ 6,930	\$ 7,142	\$ 7,381	\$ 7,613
Grades 7-8	\$ 6,227	\$ 6,739	\$ 6,811	\$ 6,967	\$ 7,135	\$ 7,353	\$ 7,599	\$ 7,838
Grades 9-12	\$ 7,404	\$ 8,013	\$ 8,099	\$ 8,285	\$ 8,484	\$ 8,744	\$ 9,036	\$ 9,319
Actual - 1.00 ADA, Local UPP >55% as follows:								
Grades TK-3	\$ 0.0000%	\$ 0.6700%	\$ 1.0700%	\$ 3.5100%	\$ 5.0900%	\$ 8.2100%	\$ 7.3800%	\$ 7.3800%
Grades TK-3	\$ -	\$ 48	\$ 77	\$ 258	\$ 384	\$ 638	\$ 592	\$ 611
Grades 4-6	\$ -	\$ 44	\$ 71	\$ 238	\$ 353	\$ 586	\$ 545	\$ 562
Grades 7-8	\$ -	\$ 45	\$ 73	\$ 245	\$ 363	\$ 604	\$ 561	\$ 578
Grades 9-12	\$ -	\$ 54	\$ 87	\$ 291	\$ 432	\$ 718	\$ 667	\$ 688

IN-LIEU PROPERTY TAX TRANSFER

For an authorizing district, in-lieu of property tax is calculated on the lesser of property taxes per ADA or the LCFF funding per ADA

- 1. Property Taxes per ADA
- 2a. Adjusted base revenue per ADA x charter school ADA

For a district with students in county-operated charter, or a basic aid district with students in countywide charter schools, or a district certified as basic aid at prior year annual with students in an SBE-approved charter school, in-lieu of property tax is calculated on the lesser of property taxes per ADA, or adjusted base funding per ADA.

- 1. Property taxes per ADA x District of Residence ADA
- 2a. Adjusted base revenue per ADA x District of Residence ADA

To enter your own calculation of In-Lieu use the Alternative Calculation tool on the Data Entry tab

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Local Property Taxes (w/out RDA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
District LCFF ADA	-	-	-	-	-	-	-	-
Total Charter LCFF ADA	-	-	-	-	-	-	-	-
Total LCFF ADA	-	-	-	-	-	-	-	-
Property Taxes per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funding Method:								
Property Taxes per ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LCFF Funding per ADA	-	-	-	-	-	-	-	-
Alternative Calculation	-	-	-	-	-	-	-	-
Certified In-Lieu Taxes	-	-	-	-	-	-	-	-
In-Lieu of Property Tax Transfer Total	\$ -							

Prior Year Basic Aid Status

1	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	-	-	-	-	-	-	-	-
1 In-Lieu at Property tax/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 In-Lieu at LCFF Adj Base grant/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	-	-	-	-	-	-	-	-
1 In-Lieu at Property tax/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 In-Lieu at LCFF Adj Base grant/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	-	-	-	-	-	-	-	-
1 In-Lieu at Property tax/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 In-Lieu at LCFF Adj Base grant/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	-	-	-	-	-	-	-	-
1 In-Lieu at Property tax/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 In-Lieu at LCFF Adj Base grant/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	-	-	-	-	-	-	-	-
1 In-Lieu at Property tax/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 In-Lieu at LCFF Adj Base grant/ADA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator													
2	NECESSARY SMALL SCHOOLS (NSS)													
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>													
4														
5														
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING													
7	RATES 2022-23				12/13 deficated rate	The elementary NSS allowance is based on a combination of ADA and the number of full-time teachers (EC 42282). For High Schools, NSS will use the allowance based on only the ADA or the allowance based only on the number of certificated employees, whichever provides the lesser amount (EC 42284). The allowance amounts shown in the tables reflect COLA & Augmentation.								
8	ADA	Level / # FTE	Allowance											
9	Elementary													
10	1 - 24	1	247,965		139,913									
11	25 - 48	2	490,709		279,827									
12	49 - 72	3	733,666		419,740									
13	73 - 96	4	976,409		559,653									
14	High School													
15	1 - 19	1	208,964		113,566	Funded COLA 2022-23		6.56%						
16	1 - 19	2	297,931		227,133	Proration Factor		0.00%						
17	1 - 19	3	661,802		504,455									
18	20 - 38	4	810,767		618,021									
19	39 - 57	5	959,733		731,588									
20	58 - 71	6	1,108,698		845,154									
21	72 - 86	7	1,257,664		958,720									
22	87 - 100	8	1,406,629		1,072,287									
23	101 - 114	9	1,555,595		1,185,853									
24	115 - 129	10	1,704,560		1,299,419									
25	130 - 143	11	1,853,526		1,412,986									
26	144 - 171	12	2,002,492		1,526,552									
27	172 - 210	13	2,397,701		1,640,118									
28	211 - 248	14	2,830,601		1,753,685									
29	249 - 286	15	3,263,507		1,867,251									
30	NSS Add-on per ADA													
31														
32	ADA & NSS FTE 2022-23													
33													NPS, CDS, & COE operated	
34				DISTRICT	NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #					
35	Third PY ADA (net of charter shift)													
36	2019-20	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-	
37		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-	
38		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-	
39		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	
40		Third PRIOR YEAR ADA	-	-	-	-	-	-	-	-	-	-	-	
41	Third PY NUMBER OF FTE													
42			0.0	0.0	0.0	0.0	0.0	0.0	0.0					
43	Second PY ADA (net of charter shift)													
44	2020-21	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-	
45		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-	
46		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-	
47		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	
48		Second PRIOR YEAR ADA	-	-	-	-	-	-	-	-	-	-	-	
49	Second PY NUMBER OF FTE													
50			0.0	0.0	0.0	0.0	0.0	0.0	0.0					
51	PRIOR YEAR ADA (net of charter shift)													
52	2021-22	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-	
53		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-	
54		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-	
55		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	
56		PRIOR YEAR ADA	-	-	-	-	-	-	-	-	-	-	-	
57	PRIOR YEAR NUMBER OF FTE													
58			0.0	0.0	0.0	0.0	0.0	0.0	0.0					
59	THREE PRIOR YEAR AVERAGE (net of charter shift)													
60		Grades TK-3	-	-	-	-	-	-	-	-	-	-	-	
61		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-	
62		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-	
63		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	
64		3 PY AVERAGE ADA	-	-	-	-	-	-	-	-	-	-	-	
65	3 PRIOR YEAR NUMBER OF FTE													
66			-	-	-	-	-	-	-	-	-	-	-	
67	CURRENT YEAR ADA (before charter shift)													
68	2022-23	Grades TK-3	-	-	-	-	-	-	-	-	-	-	-	
69		Grades 4-6	-	-	-	-	-	-	-	-	-	-	-	
70		Grades 7-8	-	-	-	-	-	-	-	-	-	-	-	
71		Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	
72		CURRENT YEAR ADA	-	-	-	-	-	-	-	-	-	-	-	
73	CURRENT YEAR NUMBER OF FTE													
74			0.0	0.0	0.0	0.0	0.0	0.0	0.0					

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
69	NSS FUNDING CALCULATIONS						NSS 1	NSS 2	NSS 3	NSS 4	NSS 5		
70	Eligibility as a NSS						Eligible	Eligible	Eligible	Eligible	Eligible		
71	Type of NSS school						Not NSS						
72	NSS Allowance if funded as NSS & on prior year												
73	NSS allowance level						-	-	-	-	-		
74	NSS Allowance using PY						-	-	-	-	-		
75	NSS Add-on using PY						-	-	-	-	-		
76	Total NSS Allowance using PY						-	-	-	-	-		
77	NSS Allowance if funded as NSS & on 3 PY average												
78	NSS allowance level						-	-	-	-	-		
79	NSS Allowance using 3 PY average						-	-	-	-	-		
80	NSS Add-on using 3 PY average						-	-	-	-	-		
81	Total NSS Allowance using 3 PY average						-	-	-	-	-		
82	NSS Allowance if funded as NSS & on current year												
83	NSS allowance level						-	-	-	-	-		
84	NSS Allowance using CY						-	-	-	-	-		
85	NSS Add-on using CY						-	-	-	-	-		
86	Total NSS Allowance using CY						-	-	-	-	-		
87	NSS allowance level >0?						NO	NO	NO	NO	NO		
88	NSS Allowance if funded as NSS is based on						Current Yr						
89	NSS Funding						-	-	-	-	-		
90	NSS ADA												
91	Grades TK-3						-	-	-	-	-		
92	Grades 4-6						-	-	-	-	-		
93	Grades 7-8						-	-	-	-	-		
94	Grades 9-12						-	-	-	-	-		
95	Total						-	-	-	-	-		
96	NSS allowance Level						-	-	-	-	-		
97													
98													
99	2022-23						2022-23						
100	Funded P2 NSS ADA and NSS Allowances						NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	TOTAL	
101	Best funding option calculated is:						LCFF	LCFF	LCFF	LCFF	LCFF		
102	Selected funding method:						LCFF	LCFF	LCFF	LCFF	LCFF		
103	NSS Allowance												
104	Third Prior Year 2019-20												
105	NSS ADA												
106	Grades TK-3						-	-	-	-	-		
107	Grades 4-6						-	-	-	-	-		
108	Grades 7-8						-	-	-	-	-		
109	Grades 9-12						-	-	-	-	-		
110	P2 NSS ADA						-	-	-	-	-		
111	Second Prior Year 2020-21												
112	NSS ADA												
113	Grades TK-3						-	-	-	-	-		
114	Grades 4-6						-	-	-	-	-		
115	Grades 7-8						-	-	-	-	-		
116	Grades 9-12						-	-	-	-	-		
117	P2 NSS ADA						-	-	-	-	-		
118	Prior Year 2021-22												
119	NSS ADA												
120	Grades TK-3						-	-	-	-	-		
121	Grades 4-6						-	-	-	-	-		
122	Grades 7-8						-	-	-	-	-		
123	Grades 9-12						-	-	-	-	-		
124	P2 NSS ADA						-	-	-	-	-		
125	NSS Allowances						-	-	-	-	-		
126	Current Year 2022-23												
127	NSS ADA												
128	Grades TK-3						-	-	-	-	-		
129	Grades 4-6						-	-	-	-	-		
130	Grades 7-8						-	-	-	-	-		
131	Grades 9-12						-	-	-	-	-		
132	P2 NSS ADA						-	-	-	-	-		
133	NSS Allowances						-	-	-	-	-		

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
134	Funded	NSS allowance Level		-	-	-	-	-	-	-	-	-	-
135		NSS ADA											
136		Grades TK-3		-	-	-	-	-	-	-	-	-	-
137		Grades 4-6		-	-	-	-	-	-	-	-	-	-
138		Grades 7-8		-	-	-	-	-	-	-	-	-	-
139		Grades 9-12		-	-	-	-	-	-	-	-	-	-
140		P2 NSS ADA		-	-	-	-	-	-	-	-	-	-
141		NSS Allowances		-	-	-	-	-	-	-	-	-	-
142	Exclude: LCFF Adjusted Base Funding for NSS ADA			NSS ADA		Rates		Amounts		Total			
143					Base	Grade Span	Base	Grade Span					
144		Grades TK-3		-	9,166	953	-	-	-	-	-	-	-
145		Grades 4-6		-	9,304	-	-	-	-	-	-	-	-
146		Grades 7-8		-	9,580	-	-	-	-	-	-	-	-
147		Grades 9-12		-	11,102	289	-	-	-	-	-	-	-
148		Total Exclusion: LCFF Adjusted Base Funding for NSS ADA		-			-	-	-	-	-	-	-
149	Adjusted NSS Allowance (Deficited) for EPA			NSS 1		NSS 2		NSS 3		NSS 4		NSS 5	
150	Funding at 12-13 levels (deficited)												
151	NSS Allowances			-	-	-	-	-	-	-	-	-	-
152	NSS Add-on												
153	NSS Add-on per ADA			-	-	-	-	-	-	-	-	-	-
154	Funded ADA			-	-	-	-	-	-	-	-	-	-
155	NSS Add-on			-	-	-	-	-	-	-	-	-	-
156	TOTAL Adjusted NSS Allowance (Deficited) for EPA												-
157													
158													
159													
160	RATES	2023-24			12/13 deficited rate	<i>The elementary NSS allowance is based on a combination of ADA and the number of full-time teachers (EC 42282). For High Schools, NSS will use the allowance based on only the ADA or the allowance based only on the number of certificated employees, whichever</i>							
161	ADA	Level / # FTE	Allowance										
162		Elementary											
163		1 - 24	1	268,348	151,414								

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
164	25 - 48	2	531,045	302,829	<i>provides the lesser amount (EC 42284). The allowance amounts shown in the tables reflect COLA & Augmentation.</i>								
165	49 - 72	3	793,973	454,243									
166	73 - 96	4	1,056,670	605,656									
167	High School				Funded COLA 2023-24	8.22%							
168	1 - 19	1	226,141	122,901	Proration Factor	0.00%							
169	1 - 19	2	322,421	245,803	LCFF Rates per ADA								
170	1 - 19	3	716,202	545,921		Base	Gr Span	Supp	Concen				
171	20 - 38	4	877,412	668,822	Grades TK-3	9,919	1,032	1,219	48				
172	39 - 57	5	1,038,623	791,725	Grades 4-6	10,069	-	1,121	44				
173	58 - 71	6	1,199,833	914,626	Grades 7-8	10,367	-	1,154	45				
174	72 - 86	7	1,361,044	1,037,527	Grades 9-12	12,015	312	1,372	54				
175	87 - 100	8	1,522,254	1,160,429									
176	101 - 114	9	1,683,465	1,283,330									
177	115 - 129	10	1,844,675	1,406,231									
178	130 - 143	11	2,005,886	1,529,133									
179	144 - 171	12	2,167,097	1,652,035									
180	172 - 210	13	2,594,792	1,774,936									
181	211 - 248	14	3,063,276	1,897,838									
182	249 - 286	15	3,531,767	2,020,739									
183	NSS Add-on per ADA			-	-								
184	ADA & NSS FTE												
185	2023-24												
186	DISTRICT			NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	NPS, CDS, & COE operated				
187	Third PY ADA (net of charter shift)												
188	2020-21	Grades TK-3		-	-	-	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator												
2	NECESSARY SMALL SCHOOLS (NSS)												
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4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
189		Grades 4-6		-	-	-	-	-	-	-	-	-	-
190		Grades 7-8		-	-	-	-	-	-	-	-	-	-
191		Grades 9-12		-	-	-	-	-	-	-	-	-	-
192		Third PRIOR YEAR ADA		-	-	-	-	-	-	-	-	-	-
193		Third PY NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-
194		Second PY ADA (net of charter shift)		-	-	-	-	-	-	-	-	-	-
195	2021-22	Grades TK-3		-	-	-	-	-	-	-	-	-	-
196		Grades 4-6		-	-	-	-	-	-	-	-	-	-
197		Grades 7-8		-	-	-	-	-	-	-	-	-	-
198		Grades 9-12		-	-	-	-	-	-	-	-	-	-
199		Second PRIOR YEAR ADA		-	-	-	-	-	-	-	-	-	-
200		Second PY NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-
201		PRIOR YEAR ADA (net of charter shift)		-	-	-	-	-	-	-	-	-	-
202	2022-23	Grades TK-3		-	-	-	-	-	-	-	-	-	-
203		Grades 4-6		-	-	-	-	-	-	-	-	-	-
204		Grades 7-8		-	-	-	-	-	-	-	-	-	-
205		Grades 9-12		-	-	-	-	-	-	-	-	-	-
206		PRIOR YEAR ADA		-	-	-	-	-	-	-	-	-	-
207		PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-
208		THREE PRIOR YEAR AVERAGE (net of charter shift)		-	-	-	-	-	-	-	-	-	-
209		Grades TK-3		-	-	-	-	-	-	-	-	-	-
210		Grades 4-6		-	-	-	-	-	-	-	-	-	-
211		Grades 7-8		-	-	-	-	-	-	-	-	-	-
212		Grades 9-12		-	-	-	-	-	-	-	-	-	-
213		3 PY AVERAGE ADA		-	-	-	-	-	-	-	-	-	-
214		3 PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-
215		CURRENT YEAR ADA (before charter shift)		-	-	-	-	-	-	-	-	-	-
216	2023-24	Grades TK-3		-	-	-	-	-	-	-	-	-	-
217		Grades 4-6		-	-	-	-	-	-	-	-	-	-
218		Grades 7-8		-	-	-	-	-	-	-	-	-	-
219		Grades 9-12		-	-	-	-	-	-	-	-	-	-
220		CURRENT YEAR ADA		-	-	-	-	-	-	-	-	-	-
221		CURRENT YEAR NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-
222	NSS FUNDING CALCULATIONS												
223	Eligibility as a NSS			NSS 1	NSS 2	NSS 3	NSS 4	NSS 5					
224	Type of NSS school			Eligible	Eligible	Eligible	Eligible	Eligible					
225	NSS Allowance if funded as NSS & on prior year			Not NSS									
226		NSS allowance level		-	-	-	-	-					
227		NSS Allowance using PY		-	-	-	-	-					
228		NSS Add-on using PY		-	-	-	-	-					
229		Total NSS Allowance using PY		-	-	-	-	-					
230	NSS Allowance if funded as NSS & on 3 PY average			-	-	-	-	-					
231		NSS allowance level		-	-	-	-	-					
232		NSS Allowance using 3 PY average		-	-	-	-	-					
233		NSS Add-on using 3 PY average		-	-	-	-	-					
234		Total NSS Allowance using 3 PY average		-	-	-	-	-					
235	NSS Allowance if funded as NSS & on current year			-	-	-	-	-					
236		NSS allowance level		-	-	-	-	-					
237		NSS Allowance using CY		-	-	-	-	-					
238		NSS Add-on using CY		-	-	-	-	-					
239		Total NSS Allowance using CY		-	-	-	-	-					
240	NSS allowance level >0?			NO	NO	NO	NO	NO					
241	NSS Allowance if funded as NSS is based on			Current Yr									
242		NSS Funding		-	-	-	-	-					
243		NSS ADA		-	-	-	-	-					
244		Grades TK-3		-	-	-	-	-					
245		Grades 4-6		-	-	-	-	-					
246		Grades 7-8		-	-	-	-	-					
247		Grades 9-12		-	-	-	-	-					
248		Total		-	-	-	-	-					
249		NSS allowance Level		-	-	-	-	-					
250													
251													
252													
253	Funded P2 NSS ADA and NSS Allowances			NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	TOTAL				
254	Best funding option calculated is:			LCFF	LCFF	LCFF	LCFF	LCFF	LCFF				
255	Selected funding method:			LCFF	LCFF	LCFF	LCFF	LCFF	LCFF				

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator													
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3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>													
4														
5														
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING													
256	2022 NSS Allowance													
257	Third Prior Year		2020-21											
258	NSS ADA													
259	Grades TK-3				-	-	-	-	-	-	-	-	-	
260	Grades 4-6				-	-	-	-	-	-	-	-	-	
261	Grades 7-8				-	-	-	-	-	-	-	-	-	
262	Grades 9-12				-	-	-	-	-	-	-	-	-	
263	P2 NSS ADA				-	-	-	-	-	-	-	-	-	
264	Second Prior Year		2021-22											
265	NSS ADA													
266	Grades TK-3				-	-	-	-	-	-	-	-	-	
267	Grades 4-6				-	-	-	-	-	-	-	-	-	
268	Grades 7-8				-	-	-	-	-	-	-	-	-	
269	Grades 9-12				-	-	-	-	-	-	-	-	-	
270	P2 NSS ADA				-	-	-	-	-	-	-	-	-	
271	Prior Year		2022-23											
272	NSS ADA													
273	Grades TK-3				-	-	-	-	-	-	-	-	-	
274	Grades 4-6				-	-	-	-	-	-	-	-	-	
275	Grades 7-8				-	-	-	-	-	-	-	-	-	
276	Grades 9-12				-	-	-	-	-	-	-	-	-	
277	P2 NSS ADA				-	-	-	-	-	-	-	-	-	
278	NSS Allowances													
279	Current Year		2023-24											
280	NSS ADA													
281	Grades TK-3				-	-	-	-	-	-	-	-	-	
282	Grades 4-6				-	-	-	-	-	-	-	-	-	
283	Grades 7-8				-	-	-	-	-	-	-	-	-	
284	Grades 9-12				-	-	-	-	-	-	-	-	-	
285	P2 NSS ADA				-	-	-	-	-	-	-	-	-	
286	NSS Allowances													
287	Funded NSS allowance Level				-	-	-	-	-	-	-	-	-	
288	NSS ADA													
289	Grades TK-3				-	-	-	-	-	-	-	-	-	
290	Grades 4-6				-	-	-	-	-	-	-	-	-	
291	Grades 7-8				-	-	-	-	-	-	-	-	-	
292	Grades 9-12				-	-	-	-	-	-	-	-	-	
293	P2 NSS ADA				-	-	-	-	-	-	-	-	-	
294	NSS Allowances													
295	Exclude: LCFF Adjusted Base Funding for NSS ADA				NSS ADA		Rates		Amounts		Total			
296							Base		Grade Span					
297	Grades TK-3				-	9,919	1,032	-	-	-	-	-		
298	Grades 4-6				-	10,069	-	-	-	-	-	-		
299	Grades 7-8				-	10,367	-	-	-	-	-	-		
300	Grades 9-12				-	12,015	312	-	-	-	-	-		
301	Total Exclusion: LCFF Adjusted Base Funding for NSS ADA													
302	Adjusted NSS Allowance (Deficited) for EPA				NSS 1		NSS 2		NSS 3		NSS 4		NSS 5	
303	Funding at 12-13 levels (deficited)													
304	NSS Allowances				-	-	-	-	-	-	-	-	-	
305	NSS Add-on				-	-	-	-	-	-	-	-	-	
306	NSS Add-on per ADA				-	-	-	-	-	-	-	-	-	
307	Funded ADA				-	-	-	-	-	-	-	-	-	
308	NSS Add-on				-	-	-	-	-	-	-	-	-	
309	TOTAL Adjusted NSS Allowance (Deficited) for EPA													
310														
311														
312														
313	RATES		2024-25		12/13 deficited rate									
314	ADA		Level / # FTE		Allowance		(adj. for COLA)		The elementary NSS allowance is based on a combination of ADA and the number of full-time teachers (EC 42282). For High Schools, NSS will use the allowance based on only the					
315	Elementary													

	A	B	C	D	E	F	G	H	I	J	K	L	M																
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4																													
5																													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING																												
316	1 - 24	1	271,219	153,034	<i>ADA or the allowance based only on the number of certificated employees, whichever provides the lesser amount (EC 42284). The allowance amounts shown in the tables reflect COLA & Augmentation.</i>																								
317	25 - 48	2	536,727	306,069																									
318	49 - 72	3	802,469	459,103																									
319	73 - 96	4	1,067,976	612,137																									
320	High School																												
321	1 - 19	1	228,561	124,216	Funded COLA 2024-25	1.07%																							
322	1 - 19	2	325,871	248,433	Proration Factor	0.00%																							
323	1 - 19	3	723,865	551,762	LCFF Rates per ADA																								
324	20 - 38	4	886,800	675,978		Base	Gr Span	Supp	Concen																				
325	39 - 57	5	1,049,736	800,196	Grades TK-3	10,025	1,043	1,241	77																				
326	58 - 71	6	1,212,671	924,412	Grades 4-6	10,177	-	1,141	71																				
327	72 - 86	7	1,375,607	1,048,629	Grades 7-8	10,478	-	1,175	73																				
328	87 - 100	8	1,538,542	1,172,846	Grades 9-12	12,144	316	1,397	87																				
329	101 - 114	9	1,701,478	1,297,062																									
330	115 - 129	10	1,864,413	1,421,278																									
331	130 - 143	11	2,027,349	1,545,495																									
332	144 - 171	12	2,190,285	1,669,712																									
333	172 - 210	13	2,622,556	1,793,928																									
334	211 - 248	14	3,096,053	1,918,145																									
335	249 - 286	15	3,569,557	2,042,361																									
336																													
337	NSS Add-on per ADA - -																												
338	ADA & NSS FTE																												
339	2024-25																												
340	<table border="0" style="width: 100%;"> <tr> <td style="width: 33%;"></td> <td style="width: 11%; text-align: center;">DISTRICT</td> <td style="width: 11%; text-align: center;">NSS 1 #</td> <td style="width: 11%; text-align: center;">NSS 2 #</td> <td style="width: 11%; text-align: center;">NSS 3 #</td> <td style="width: 11%; text-align: center;">NSS 4 #</td> <td style="width: 11%; text-align: center;">NSS 5 #</td> <td style="width: 11%; text-align: right;">NPS, CDS, & COE operated</td> </tr> </table>														DISTRICT	NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	NPS, CDS, & COE operated								
	DISTRICT	NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	NPS, CDS, & COE operated																						
341	<table border="0" style="width: 100%;"> <tr> <td style="width: 33%;">Third PY ADA (net of charter shift)</td> <td style="width: 11%;"></td> </tr> <tr> <td>2021-22</td> <td style="text-align: center;">Grades TK-3</td> <td style="text-align: center;">-</td> </tr> </table>													Third PY ADA (net of charter shift)								2021-22	Grades TK-3	-	-	-	-	-	-
Third PY ADA (net of charter shift)																													
2021-22	Grades TK-3	-	-	-	-	-	-																						

	A	B	C	D	E	F	G	H	I	J	K	L	M
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4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
342		Grades 4-6											
343		Grades 7-8											
344		Grades 9-12											
345		Third PRIOR YEAR ADA											
346		Third PY NUMBER OF FTE											
347		Second PY ADA (net of charter shift)											
348	2022-23	Grades TK-3											
349		Grades 4-6											
350		Grades 7-8											
351		Grades 9-12											
352		Second PRIOR YEAR ADA											
353		Second PY NUMBER OF FTE											
354		PRIOR YEAR ADA (net of charter shift)											
355	2023-24	Grades TK-3											
356		Grades 4-6											
357		Grades 7-8											
358		Grades 9-12											
359		PRIOR YEAR ADA											
360		PRIOR YEAR NUMBER OF FTE											
361		THREE PRIOR YEAR AVERAGE (net of charter shift)											
362		Grades TK-3											
363		Grades 4-6											
364		Grades 7-8											
365		Grades 9-12											
366		3 PY AVERAGE ADA											
367		3 PRIOR YEAR NUMBER OF FTE											
368		CURRENT YEAR ADA (before charter shift)											
369	2024-25	Grades TK-3											
370		Grades 4-6											
371		Grades 7-8											
372		Grades 9-12											
373		CURRENT YEAR ADA											
374		CURRENT YEAR NUMBER OF FTE											
375	NSS FUNDING CALCULATIONS												
376	Eligibility as a NSS			NSS 1	NSS 2	NSS 3	NSS 4	NSS 5					
377	Type of NSS school			Eligible	Eligible	Eligible	Eligible	Eligible					
378	NSS Allowance if funded as NSS & on prior year			Not NSS									
379	NSS allowance level			-	-	-	-	-					
380	NSS Allowance using PY			-	-	-	-	-					
381	NSS Add-on using PY			-	-	-	-	-					
382	Total NSS Allowance using PY			-	-	-	-	-					
383	NSS Allowance if funded as NSS & on 3 PY average			-	-	-	-	-					
384	NSS allowance level			-	-	-	-	-					
385	NSS Allowance using 3 PY average			-	-	-	-	-					
386	NSS Add-on using 3 PY average			-	-	-	-	-					
387	Total NSS Allowance using 3 PY average			-	-	-	-	-					
388	NSS Allowance if funded as NSS & on current year			-	-	-	-	-					
389	NSS allowance level			-	-	-	-	-					
390	NSS Allowance using CY			-	-	-	-	-					
391	NSS Add-on using CY			-	-	-	-	-					
392	Total NSS Allowance using CY			-	-	-	-	-					
393	NSS allowance level >0?			NO	NO	NO	NO	NO					
394	NSS Allowance if funded as NSS is based on			Current Yr									
395	NSS Funding			-	-	-	-	-					
396	NSS ADA Grades TK-3			-	-	-	-	-					
397	Grades 4-6			-	-	-	-	-					
398	Grades 7-8			-	-	-	-	-					
399	Grades 9-12			-	-	-	-	-					
400	Total			-	-	-	-	-					
401	NSS allowance Level			-	-	-	-	-					
402													
403													
404													
405													
406	Funded P2 NSS ADA and NSS Allowances			2024-25									
407	Best funding option calculated is:			NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	TOTAL				
408	Selected funding method:			LCFF	LCFF	LCFF	LCFF	LCFF	LCFF				

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator													
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3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>													
4														
5														
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING													
409	2022 NSS Allowance													
410	Third Prior Year		2021-22											
411	NSS ADA													
412	Grades TK-3													
413	Grades 4-6													
414	Grades 7-8													
415	Grades 9-12													
416	P2 NSS ADA													
417	Second Prior Year		2022-23											
418	NSS ADA													
419	Grades TK-3													
420	Grades 4-6													
421	Grades 7-8													
422	Grades 9-12													
423	P2 NSS ADA													
424	Prior Year		2023-24											
425	NSS ADA													
426	Grades TK-3													
427	Grades 4-6													
428	Grades 7-8													
429	Grades 9-12													
430	P2 NSS ADA													
431	NSS Allowances													
432	Current Year		2024-25											
433	NSS ADA													
434	Grades TK-3													
435	Grades 4-6													
436	Grades 7-8													
437	Grades 9-12													
438	P2 NSS ADA													
439	NSS Allowances													
440	Funded		NSS allowance Level											
441	NSS ADA													
442	Grades TK-3													
443	Grades 4-6													
444	Grades 7-8													
445	Grades 9-12													
446	P2 NSS ADA													
447	NSS Allowances													
448	Exclude: LCFF Adjusted Base Funding for NSS ADA				NSS ADA		Rates		Amounts		Total			
449							Base		Grade Span					
450	Grades TK-3				-		10,025		1,043		-			
451	Grades 4-6				-		10,177		-		-			
452	Grades 7-8				-		10,478		-		-			
453	Grades 9-12				-		12,144		316		-			
454	Total Exclusion: LCFF Adjusted Base Funding for NSS ADA				-		-		-		-			
455	Adjusted NSS Allowance (Deficited) for EPA				NSS 1		NSS 2		NSS 3		NSS 4		NSS 5	
456	Funding at 12-13 levels (deficited)				-		-		-		-		-	
457	NSS Allowances				-		-		-		-		-	
458	NSS Add-on				-		-		-		-		-	
459	NSS Add-on per ADA				-		-		-		-		-	
460	Funded ADA				-		-		-		-		-	
461	NSS Add-on				-		-		-		-		-	
462	TOTAL Adjusted NSS Allowance (Deficited) for EPA				-		-		-		-		-	
463														
464														
465														
466	RATES		2025-26		12/13 def. rate +									
467	ADA		Level / # FTE		Allowance		COLA for EPA		The elementary NSS allowance is based on a combination of ADA and the number of full-time teachers (EC 42282). For High Schools, NSS will use the allowance based on only the					
468	Elementary													

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4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
469	1 - 24	1	277,457	156,554	<i>ADA or the allowance based only on the number of certificated employees, whichever provides the lesser amount (EC 42284). The allowance amounts shown in the tables reflect COLA & Augmentation.</i>								
470	25 - 48	2	549,072	313,109									
471	49 - 72	3	820,926	469,662									
472	73 - 96	4	1,092,539	626,216									
473	High School												
474	1 - 19	1	233,818	127,073	Funded COLA 2025-26	2.30%							
475	1 - 19	2	333,366	254,147	Proration Factor	0.00%							
476	1 - 19	3	740,514	564,453	LCFF Rates per ADA								
477	20 - 38	4	907,196	691,525		Base	Gr Span	Supp	Concen				
478	39 - 57	5	1,073,880	818,601	Grades TK-3	10,256	1,067	1,325	258				
479	58 - 71	6	1,240,562	945,673	Grades 4-6	10,411	-	1,218	238				
480	72 - 86	7	1,407,246	1,072,747	Grades 7-8	10,719	-	1,254	245				
481	87 - 100	8	1,573,928	1,199,821	Grades 9-12	12,423	323	1,492	291				
482	101 - 114	9	1,740,612	1,326,894									
483	115 - 129	10	1,907,294	1,453,967									
484	130 - 143	11	2,073,978	1,581,041									
485	144 - 171	12	2,240,662	1,708,115									
486	172 - 210	13	2,682,875	1,835,188									
487	211 - 248	14	3,167,262	1,962,262									
488	249 - 286	15	3,651,657	2,089,335									
489													
490	NSS Add-on per ADA - -												
491	ADA & NSS FTE												
492	2025-26												
493	Third PY ADA (net of charter shift)												
494	2022-23	Grades TK-3	-	-	-	-	-	-	-	-	-	-	NPS, CDS, & COE operated

	A	B	C	D	E	F	G	H	I	J	K	L	M
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4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
495		Grades 4-6		-	-	-	-	-	-	-	-	-	-
496		Grades 7-8		-	-	-	-	-	-	-	-	-	-
497		Grades 9-12		-	-	-	-	-	-	-	-	-	-
498		Third PRIOR YEAR ADA		-	-	-	-	-	-	-	-	-	-
499		Third PY NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-
500		Second PY ADA (net of charter shift)		-	-	-	-	-	-	-	-	-	-
501	2023-24	Grades TK-3		-	-	-	-	-	-	-	-	-	-
502		Grades 4-6		-	-	-	-	-	-	-	-	-	-
503		Grades 7-8		-	-	-	-	-	-	-	-	-	-
504		Grades 9-12		-	-	-	-	-	-	-	-	-	-
505		Second PRIOR YEAR ADA		-	-	-	-	-	-	-	-	-	-
506		Second PY NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-
507		PRIOR YEAR ADA (net of charter shift)		-	-	-	-	-	-	-	-	-	-
508	2024-25	Grades TK-3		-	-	-	-	-	-	-	-	-	-
509		Grades 4-6		-	-	-	-	-	-	-	-	-	-
510		Grades 7-8		-	-	-	-	-	-	-	-	-	-
511		Grades 9-12		-	-	-	-	-	-	-	-	-	-
512		PRIOR YEAR ADA		-	-	-	-	-	-	-	-	-	-
513		PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-
514		THREE PRIOR YEAR AVERAGE (net of charter shift)		-	-	-	-	-	-	-	-	-	-
515		Grades TK-3		-	-	-	-	-	-	-	-	-	-
516		Grades 4-6		-	-	-	-	-	-	-	-	-	-
517		Grades 7-8		-	-	-	-	-	-	-	-	-	-
518		Grades 9-12		-	-	-	-	-	-	-	-	-	-
519		3 PY AVERAGE ADA		-	-	-	-	-	-	-	-	-	-
520		3 PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-
521		CURRENT YEAR ADA (before charter shift)		-	-	-	-	-	-	-	-	-	-
522	2025-26	Grades TK-3		-	-	-	-	-	-	-	-	-	-
523		Grades 4-6		-	-	-	-	-	-	-	-	-	-
524		Grades 7-8		-	-	-	-	-	-	-	-	-	-
525		Grades 9-12		-	-	-	-	-	-	-	-	-	-
526		CURRENT YEAR ADA		-	-	-	-	-	-	-	-	-	-
527		CURRENT YEAR NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-
528	NSS FUNDING CALCULATIONS												
529	Eligibility as a NSS			NSS 1	NSS 2	NSS 3	NSS 4	NSS 5					
530	Type of NSS school			Eligible	Eligible	Eligible	Eligible	Eligible					
531	NSS Allowance if funded as NSS & on prior year			Not NSS									
532		NSS allowance level		-	-	-	-	-					
533		NSS Allowance using PY		-	-	-	-	-					
534		NSS Add-on using PY		-	-	-	-	-					
535		Total NSS Allowance using PY		-	-	-	-	-					
536	NSS Allowance if funded as NSS & on 3 PY average			-	-	-	-	-					
537		NSS allowance level		-	-	-	-	-					
538		NSS Allowance using 3 PY average		-	-	-	-	-					
539		NSS Add-on using 3 PY average		-	-	-	-	-					
540		Total NSS Allowance using 3 PY average		-	-	-	-	-					
541	NSS Allowance if funded as NSS & on current year			-	-	-	-	-					
542		NSS allowance level		-	-	-	-	-					
543		NSS Allowance using CY		-	-	-	-	-					
544		NSS Add-on using CY		-	-	-	-	-					
545		Total NSS Allowance using CY		-	-	-	-	-					
546	NSS allowance level >0?			NO	NO	NO	NO	NO					
547	NSS Allowance if funded as NSS is based on			Current Yr									
548		NSS Funding		-	-	-	-	-					
549		NSS ADA	Grades TK-3	-	-	-	-	-					
550			Grades 4-6	-	-	-	-	-					
551			Grades 7-8	-	-	-	-	-					
552			Grades 9-12	-	-	-	-	-					
553			Total	-	-	-	-	-					
554			NSS allowance Level	-	-	-	-	-					
555													
556													
557													
558													
559	Funded P2 NSS ADA and NSS Allowances			NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	TOTAL				
560	Best funding option calculated is:			LCFF	LCFF	LCFF	LCFF	LCFF	LCFF				
561	Selected funding method:			LCFF	LCFF	LCFF	LCFF	LCFF	LCFF				

	A	B	C	D	E	F	G	H	I	J	K	L	M	
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4														
5														
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING													
562	2022 NSS Allowance													
563	Third Prior Year		2022-23											
564	NSS ADA													
565	Grades TK-3				-	-	-	-	-	-	-	-	-	
566	Grades 4-6				-	-	-	-	-	-	-	-	-	
567	Grades 7-8				-	-	-	-	-	-	-	-	-	
568	Grades 9-12				-	-	-	-	-	-	-	-	-	
569	P2 NSS ADA				-	-	-	-	-	-	-	-	-	
570	Second Prior Year		2023-24											
571	NSS ADA													
572	Grades TK-3				-	-	-	-	-	-	-	-	-	
573	Grades 4-6				-	-	-	-	-	-	-	-	-	
574	Grades 7-8				-	-	-	-	-	-	-	-	-	
575	Grades 9-12				-	-	-	-	-	-	-	-	-	
576	P2 NSS ADA				-	-	-	-	-	-	-	-	-	
577	Prior Year		2024-25											
578	NSS ADA													
579	Grades TK-3				-	-	-	-	-	-	-	-	-	
580	Grades 4-6				-	-	-	-	-	-	-	-	-	
581	Grades 7-8				-	-	-	-	-	-	-	-	-	
582	Grades 9-12				-	-	-	-	-	-	-	-	-	
583	P2 NSS ADA				-	-	-	-	-	-	-	-	-	
584	NSS Allowances													
585	Current Year		2025-26											
586	NSS ADA													
587	Grades TK-3				-	-	-	-	-	-	-	-	-	
588	Grades 4-6				-	-	-	-	-	-	-	-	-	
589	Grades 7-8				-	-	-	-	-	-	-	-	-	
590	Grades 9-12				-	-	-	-	-	-	-	-	-	
591	P2 NSS ADA				-	-	-	-	-	-	-	-	-	
592	NSS Allowances													
593	Funded		NSS allowance Level		-	-	-	-	-	-	-	-	-	
594	NSS ADA													
595	Grades TK-3				-	-	-	-	-	-	-	-	-	
596	Grades 4-6				-	-	-	-	-	-	-	-	-	
597	Grades 7-8				-	-	-	-	-	-	-	-	-	
598	Grades 9-12				-	-	-	-	-	-	-	-	-	
599	P2 NSS ADA				-	-	-	-	-	-	-	-	-	
600	NSS Allowances													
601	Exclude: LCFF Adjusted Base Funding for NSS ADA				NSS ADA		Rates		Amounts		Total			
602							Base		Grade Span					
603	Grades TK-3				-	10,256		1,067				-	-	
604	Grades 4-6				-	10,411						-	-	
605	Grades 7-8				-	10,719						-	-	
606	Grades 9-12				-	12,423		323				-	-	
607	Total Exclusion: LCFF Adjusted Base Funding for NSS ADA													
608	Adjusted NSS Allowance (Deficited) for EPA				NSS 1		NSS 2		NSS 3		NSS 4		NSS 5	
609	Funding at 12-13 levels (deficited)													
610	NSS Allowances				-	-	-	-	-	-	-	-	-	
611	NSS Add-on				-	-	-	-	-	-	-	-	-	
612	NSS Add-on per ADA				-	-	-	-	-	-	-	-	-	
613	Funded ADA				-	-	-	-	-	-	-	-	-	
614	NSS Add-on				-	-	-	-	-	-	-	-	-	
615	TOTAL Adjusted NSS Allowance (Deficited) for EPA													
616														
617														
618														
619	RATES		2026-27		12/13 def. rate +									
620	ADA		Level / # FTE		Allowance		COLA for EPA		The elementary NSS allowance is based on a combination of ADA and the number of full-time teachers (EC 42282). For High Schools, NSS will use the allowance based on only the					
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622	1 - 24	1	284,144	160,327	<i>ADA or the allowance based only on the number of certificated employees, whichever provides the lesser amount (EC 42284). The allowance amounts shown in the tables reflect COLA & Augmentation.</i>																																
623	25 - 48	2	562,305	320,655																																	
624	49 - 72	3	840,710	480,981																																	
625	73 - 96	4	1,118,869	641,308																																	
626	High School																																				
627	1 - 19	1	239,453	130,135	Funded COLA 2026-27	2.41%																															
628	1 - 19	2	341,400	260,272	Proration Factor	0.00%																															
629	1 - 19	3	758,360	578,056	LCFF Rates per ADA																																
630	20 - 38	4	929,059	708,191		Base	Gr Span	Supp	Concen																												
631	39 - 57	5	1,099,761	838,329	Grades TK-3	10,503	1,092	1,393	384																												
632	58 - 71	6	1,270,460	968,464	Grades 4-6	10,662	-	1,281	353																												
633	72 - 86	7	1,441,161	1,098,600	Grades 7-8	10,977	-	1,319	363																												
634	87 - 100	8	1,611,860	1,228,737	Grades 9-12	12,722	331	1,569	432																												
635	101 - 114	9	1,782,561	1,358,872																																	
636	115 - 129	10	1,953,260	1,489,008																																	
637	130 - 143	11	2,123,961	1,619,144																																	
638	144 - 171	12	2,294,662	1,749,281																																	
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640	211 - 248	14	3,243,593	2,009,553																																	
641	249 - 286	15	3,739,662	2,139,688																																	
642																																					
643	NSS Add-on per ADA - -																																				
644	ADA & NSS FTE																																				
645	2026-27																																				
646	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 15%;">DISTRICT</th> <th style="width: 10%;">NSS 1 #</th> <th style="width: 10%;">NSS 2 #</th> <th style="width: 10%;">NSS 3 #</th> <th style="width: 10%;">NSS 4 #</th> <th style="width: 10%;">NSS 5 #</th> <th style="width: 15%;">NPS, CDS, & COE operated</th> </tr> </thead> <tbody> <tr> <td>646</td> <td>Third PY ADA (net of charter shift)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>647</td> <td>2023-24</td> <td>Grades TK-3</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table>														DISTRICT	NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	NPS, CDS, & COE operated	646	Third PY ADA (net of charter shift)							647	2023-24	Grades TK-3	-	-	-	-	-
	DISTRICT	NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	NPS, CDS, & COE operated																														
646	Third PY ADA (net of charter shift)																																				
647	2023-24	Grades TK-3	-	-	-	-	-																														
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4														
5														
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING													
648		Grades 4-6		-	-	-	-	-	-	-	-	-	-	
649		Grades 7-8		-	-	-	-	-	-	-	-	-	-	
650		Grades 9-12		-	-	-	-	-	-	-	-	-	-	
651		Third PRIOR YEAR ADA		-	-	-	-	-	-	-	-	-	-	
652		Third PY NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-	
653		Second PY ADA (net of charter shift)		-	-	-	-	-	-	-	-	-	-	
654	2024-25	Grades TK-3		-	-	-	-	-	-	-	-	-	-	
655		Grades 4-6		-	-	-	-	-	-	-	-	-	-	
656		Grades 7-8		-	-	-	-	-	-	-	-	-	-	
657		Grades 9-12		-	-	-	-	-	-	-	-	-	-	
658		Second PRIOR YEAR ADA		-	-	-	-	-	-	-	-	-	-	
659		Second PY NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-	
660		PRIOR YEAR ADA (net of charter shift)		-	-	-	-	-	-	-	-	-	-	
661	2025-26	Grades TK-3		-	-	-	-	-	-	-	-	-	-	
662		Grades 4-6		-	-	-	-	-	-	-	-	-	-	
663		Grades 7-8		-	-	-	-	-	-	-	-	-	-	
664		Grades 9-12		-	-	-	-	-	-	-	-	-	-	
665		PRIOR YEAR ADA		-	-	-	-	-	-	-	-	-	-	
666		PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-	
667		THREE PRIOR YEAR AVERAGE (net of charter shift)		-	-	-	-	-	-	-	-	-	-	
668		Grades TK-3		-	-	-	-	-	-	-	-	-	-	
669		Grades 4-6		-	-	-	-	-	-	-	-	-	-	
670		Grades 7-8		-	-	-	-	-	-	-	-	-	-	
671		Grades 9-12		-	-	-	-	-	-	-	-	-	-	
672		3 PY AVERAGE ADA		-	-	-	-	-	-	-	-	-	-	
673		3 PRIOR YEAR NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-	
674		CURRENT YEAR ADA (before charter shift)		-	-	-	-	-	-	-	-	-	-	
675	2026-27	Grades TK-3		-	-	-	-	-	-	-	-	-	-	
676		Grades 4-6		-	-	-	-	-	-	-	-	-	-	
677		Grades 7-8		-	-	-	-	-	-	-	-	-	-	
678		Grades 9-12		-	-	-	-	-	-	-	-	-	-	
679		CURRENT YEAR ADA		-	-	-	-	-	-	-	-	-	-	
680		CURRENT YEAR NUMBER OF FTE		-	-	-	-	-	-	-	-	-	-	
681	NSS FUNDING CALCULATIONS													
682	Eligibility as a NSS			NSS 1	NSS 2	NSS 3	NSS 4	NSS 5						
683	Type of NSS school			Eligible	Eligible	Eligible	Eligible	Eligible						
684	NSS Allowance if funded as NSS & on prior year			Not NSS										
685		NSS allowance level		-	-	-	-	-						
686		NSS Allowance using PY		-	-	-	-	-						
687		NSS Add-on using PY		-	-	-	-	-						
688		Total NSS Allowance using PY		-	-	-	-	-						
689	NSS Allowance if funded as NSS & on 3 PY average			-	-	-	-	-						
690		NSS allowance level		-	-	-	-	-						
691		NSS Allowance using 3 PY average		-	-	-	-	-						
692		NSS Add-on using 3 PY average		-	-	-	-	-						
693		Total NSS Allowance using 3 PY average		-	-	-	-	-						
694	NSS Allowance if funded as NSS & on current year			-	-	-	-	-						
695		NSS allowance level		-	-	-	-	-						
696		NSS Allowance using CY		-	-	-	-	-						
697		NSS Add-on using CY		-	-	-	-	-						
698		Total NSS Allowance using CY		-	-	-	-	-						
699		NSS allowance level >0?		NO	NO	NO	NO	NO						
700	NSS Allowance if funded as NSS is based on			Current Yr										
701		NSS Funding		-	-	-	-	-						
702		NSS ADA Grades TK-3		-	-	-	-	-						
703		Grades 4-6		-	-	-	-	-						
704		Grades 7-8		-	-	-	-	-						
705		Grades 9-12		-	-	-	-	-						
706		Total		-	-	-	-	-						
707		NSS allowance Level		-	-	-	-	-						
708														
709														
710														
711	2026-27													
712	Funded P2 NSS ADA and NSS Allowances			NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	TOTAL					
713	Best funding option calculated is:			LCFF	LCFF	LCFF	LCFF	LCFF						
714	Selected funding method:			LCFF	LCFF	LCFF	LCFF	LCFF						

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
715	2022 NSS Allowance												
716	Third Prior Year 2023-24												
717	NSS ADA												
718	Grades TK-3 - - - - -												
719	Grades 4-6 - - - - -												
720	Grades 7-8 - - - - -												
721	Grades 9-12 - - - - -												
722	P2 NSS ADA												
723	Second Prior Year 2024-25												
724	NSS ADA												
725	Grades TK-3 - - - - -												
726	Grades 4-6 - - - - -												
727	Grades 7-8 - - - - -												
728	Grades 9-12 - - - - -												
729	P2 NSS ADA												
730	Prior Year 2025-26												
731	NSS ADA												
732	Grades TK-3 - - - - -												
733	Grades 4-6 - - - - -												
734	Grades 7-8 - - - - -												
735	Grades 9-12 - - - - -												
736	P2 NSS ADA												
737	NSS Allowances												
738	Current Year 2026-27												
739	NSS ADA												
740	Grades TK-3 - - - - -												
741	Grades 4-6 - - - - -												
742	Grades 7-8 - - - - -												
743	Grades 9-12 - - - - -												
744	P2 NSS ADA												
745	NSS Allowances												
746	Funded NSS allowance Level												
747	NSS ADA												
748	Grades TK-3 - - - - -												
749	Grades 4-6 - - - - -												
750	Grades 7-8 - - - - -												
751	Grades 9-12 - - - - -												
752	P2 NSS ADA												
753	NSS Allowances												
754	Exclude: LCFF Adjusted Base Funding for NSS ADA												
755	NSS ADA Rates Amounts Total												
756	Grades TK-3 - Base 10,503 Grade Span 1,092 - - - - -												
757	Grades 4-6 - Base 10,662 Grade Span - - - - -												
758	Grades 7-8 - Base 10,977 Grade Span - - - - -												
759	Grades 9-12 - Base 12,722 Grade Span 331 - - - - -												
760	Total Exclusion: LCFF Adjusted Base Funding for NSS ADA												
761	Adjusted NSS Allowance (Deficited) for EPA												
762	Funding at 12-13 levels (deficited)												
763	NSS Allowances - - - - -												
764	NSS Add-on - - - - -												
765	NSS Add-on per ADA - - - - -												
766	Funded ADA - - - - -												
767	NSS Add-on - - - - -												
768	TOTAL Adjusted NSS Allowance (Deficited) for EPA												
769													
770													
771													
772	RATES 2027-28												
773	ADA Level / # FTE Allowance 12/13 def. rate + COLA for EPA												
774	Elementary <i>The elementary NSS allowance is based on a combination of ADA and the number of full-time teachers (EC 42282). For High Schools, NSS will use the allowance based on only the</i>												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
775	1 - 24	1	292,839	165,233	<i>ADA or the allowance based only on the number of certificated employees, whichever provides the lesser amount (EC 42284). The allowance amounts shown in the tables reflect COLA & Augmentation.</i>								
776	25 - 48	2	579,512	330,467									
777	49 - 72	3	866,436	495,699									
778	73 - 96	4	1,153,106	660,932									
779	High School												
780	1 - 19	1	246,780	134,117	Funded COLA 2027-28	3.06%							
781	1 - 19	2	351,847	268,236	Proration Factor	0.00%							
782	1 - 19	3	781,566	595,745	LCFF Rates per ADA								
783	20 - 38	4	957,488	729,862		Base	Gr Span	Supp	Concen				
784	39 - 57	5	1,133,414	863,982	Grades TK-3	10,824	1,126	1,511	638				
785	58 - 71	6	1,309,336	998,099	Grades 4-6	10,988	-	1,389	586				
786	72 - 86	7	1,485,261	1,132,217	Grades 7-8	11,313	-	1,430	604				
787	87 - 100	8	1,661,183	1,266,336	Grades 9-12	13,111	341	1,701	718				
788	101 - 114	9	1,837,107	1,400,453									
789	115 - 129	10	2,013,030	1,534,572									
790	130 - 143	11	2,188,954	1,668,690									
791	144 - 171	12	2,364,879	1,802,809									
792	172 - 210	13	2,831,606	1,936,926									
793	211 - 248	14	3,342,847	2,071,045									
794	249 - 286	15	3,854,096	2,205,162									
795													
796	NSS Add-on per ADA - -												
797	ADA & NSS FTE												
798	2027-28												
799	DISTRICT NSS 1 # NSS 2 # NSS 3 # NSS 4 # NSS 5 # NPS, CDS, & COE operated												
800	Third PY ADA (net of charter shift) 2024-25 Grades TK-3 - - - - -												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator												
2	NECESSARY SMALL SCHOOLS (NSS)												
3	<i>The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total LCFF- funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation.</i>												
4													
5													
6	SECTION 1: DATA NEEDED TO CALCULATE FUNDING												
801		Grades 4-6											
802		Grades 7-8											
803		Grades 9-12											
804		Third PRIOR YEAR ADA											
805		Third PY NUMBER OF FTE											
806		Second PY ADA (net of charter shift)											
807	2025-26	Grades TK-3											
808		Grades 4-6											
809		Grades 7-8											
810		Grades 9-12											
811		Second PRIOR YEAR ADA											
812		Second PY NUMBER OF FTE											
813		PRIOR YEAR ADA (net of charter shift)											
814	2026-27	Grades TK-3											
815		Grades 4-6											
816		Grades 7-8											
817		Grades 9-12											
818		PRIOR YEAR ADA											
819		PRIOR YEAR NUMBER OF FTE											
820		THREE PRIOR YEAR AVERAGE (net of charter shift)											
821		Grades TK-3											
822		Grades 4-6											
823		Grades 7-8											
824		Grades 9-12											
825		3 PY AVERAGE ADA											
826		3 PRIOR YEAR NUMBER OF FTE											
827		CURRENT YEAR ADA (before charter shift)											
828	2027-28	Grades TK-3											
829		Grades 4-6											
830		Grades 7-8											
831		Grades 9-12											
832		CURRENT YEAR ADA											
833		CURRENT YEAR NUMBER OF FTE											
834	NSS FUNDING CALCULATIONS						NSS 1	NSS 2	NSS 3	NSS 4	NSS 5		
835	Eligibility as a NSS						Eligible	Eligible	Eligible	Eligible	Eligible		
836	Type of NSS school						Not NSS						
837	NSS Allowance if funded as NSS & on prior year												
838	NSS allowance level						-	-	-	-	-		
839	NSS Allowance using PY						-	-	-	-	-		
840	NSS Add-on using PY						-	-	-	-	-		
841	Total NSS Allowance using PY						-	-	-	-	-		
842	NSS Allowance if funded as NSS & on 3 PY average												
843	NSS allowance level						-	-	-	-	-		
844	NSS Allowance using 3 PY average						-	-	-	-	-		
845	NSS Add-on using 3 PY average						-	-	-	-	-		
846	Total NSS Allowance using 3 PY average						-	-	-	-	-		
847	NSS Allowance if funded as NSS & on current year												
848	NSS allowance level						-	-	-	-	-		
849	NSS Allowance using CY						-	-	-	-	-		
850	NSS Add-on using CY						-	-	-	-	-		
851	Total NSS Allowance using CY						-	-	-	-	-		
852	NSS allowance level >0?						NO	NO	NO	NO	NO		
853	NSS Allowance if funded as NSS is based on						Current Yr						
854	NSS Funding						-	-	-	-	-		
855	NSS ADA Grades TK-3						-	-	-	-	-		
856	Grades 4-6						-	-	-	-	-		
857	Grades 7-8						-	-	-	-	-		
858	Grades 9-12						-	-	-	-	-		
859	Total						-	-	-	-	-		
860	NSS allowance Level						-	-	-	-	-		
861													
862													
863													
864													
865	Funded P2 NSS ADA and NSS Allowances						NSS 1 #	NSS 2 #	NSS 3 #	NSS 4 #	NSS 5 #	TOTAL	
866	Best funding option calculated is:						LCFF	LCFF	LCFF	LCFF	LCFF		
867	Selected funding method:						LCFF	LCFF	LCFF	LCFF	LCFF		

Charts and Graphs

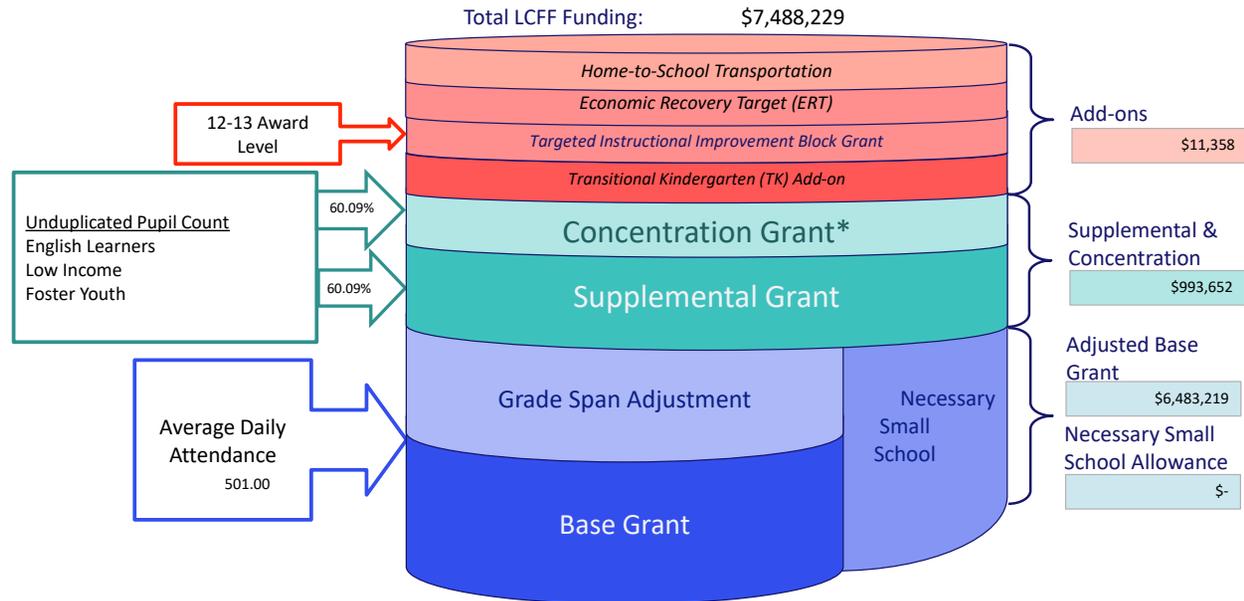
Charts and graphs provided on this tab represent one computational methodology and are not intended to set or communicate any standards of the California Department of Education (CDE) or the Fiscal Crisis and Management Assistance Team (FCMAT). **The Graphs tab remains unprotected to allow editing for local standards.**

2026-27

Change the fiscal year here to update all of the charts and graphics on this page that only display one fiscal year.

Components of LCFF Entitlement

	2026-27		
Base Grant	\$ 6,317,920	501.00 ADA	
Grade Span Adjustment	\$ 165,299	\$ 6,483,219	Adjusted Base Grant
Supplemental Grant	\$ 779,154	60.09%	
Concentration Grant	\$ 214,498	60.09%	\$ 993,652
Allowance: Necessary Small School	\$ -		\$ -
Add-on: Targeted Instructional Improvement Block Grant	\$ -		
Add-on: Home-to-School Transportation	\$ -		
Add-on: Small School District Bus Replacement Program	\$ -		\$ 11,358
Add-on Economic Recovery Target	\$ -		
Add-on: Transitional Kindergarten	\$ 11,358		
Total	\$ 7,488,229		\$ 7,488,229



*Unduplicated Pupil Percentage must be above 55% to receive Concentration Grant funding

Supplemental Grant Calculation-EC 42238.02 (e)

Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator

Charts and Graphs

2026-27	Base Grant <i>a</i>	Grade Span Adjustment <i>b</i>	Supplemental Grant Factor <i>c</i>	Maximum	Unduplicated Pupil Percentage <i>e</i>	Effective	ADA <i>g</i>	Supplemental
				Supplemental Grant Rate per ADA (100% UPP) <i>d = (a+b) x c</i>		Supplemental Grant Rate <i>f = (a+b) x c x e</i>		Grant <i>h = f x g</i>
*Grades TK-3	\$ 10,503	\$ 1,092	20.00%	\$ 2,319.00	60.09%	\$ 1,393.49	8.00	11,148
Grades 4-6	\$ 10,662	\$ -	20.00%	\$ 2,132.40	60.09%	\$ 1,281.36	10.00	12,814
Grades 7-8	\$ 10,977	\$ -	20.00%	\$ 2,195.40	60.09%	\$ 1,319.22	10.00	13,192
*Grades 9-12	\$ 12,722	\$ 331	20.00%	\$ 2,610.60	60.09%	\$ 1,568.71	473.00	742,000
<i>*Base Grant + Grade Span</i>								\$ 779,154

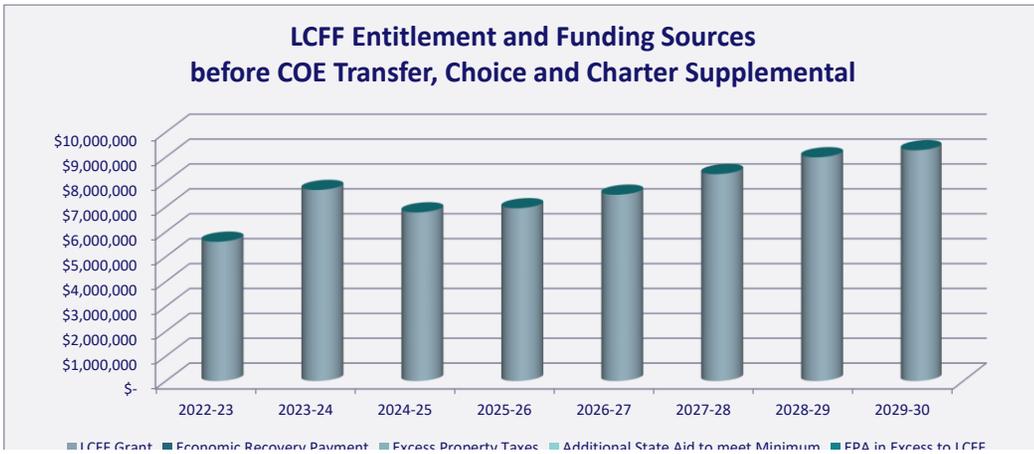
Concentration Grant Calculation-EC 42238.02 (f)

2026-27	Base Grant <i>a</i>	Grade Span Adjustment <i>b</i>	Concentration Grant Factor <i>c</i>	Maximum	Unduplicated Pupil Percentage greater than 55% <i>e = UPP - 55%</i>	Effective	ADA <i>g</i>	Concentration
				Concentration Grant Rate per ADA (100% UPP) <i>d = (a+b) x c x 45%</i>		Concentration Grant Rate <i>f = (a+b) x c x e</i>		Grant <i>h = f x g</i>
*Grades TK-3	\$ 10,503	\$ 1,092	65.00%	\$ 3,391.54	5.09%	\$ 383.62	8.00	3,069
Grades 4-6	\$ 10,662	\$ -	65.00%	\$ 3,118.64	5.09%	\$ 352.75	10.00	3,528
Grades 7-8	\$ 10,977	\$ -	65.00%	\$ 3,210.77	5.09%	\$ 363.17	10.00	3,632
*Grades 9-12	\$ 12,722	\$ 331	65.00%	\$ 3,818.00	5.09%	\$ 431.86	473.00	204,269
<i>*Base Grant + Grade Span</i>								\$ 214,498

Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator

Charts and Graphs

	Funding Sources							
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Excess Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Additional State Aid to meet Minimum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA in Excess to LCFF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Recovery Payment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LCFF Grant	\$ 5,599,635	\$ 7,678,079	\$ 6,778,503	\$ 6,944,458	\$ 7,488,229	\$ 8,315,627	\$ 8,990,945	\$ 9,272,966
Total General Purpose Funding	\$ 5,599,635	\$ 7,678,079	\$ 6,778,503	\$ 6,944,458	\$ 7,488,229	\$ 8,315,627	\$ 8,990,945	\$ 9,272,966

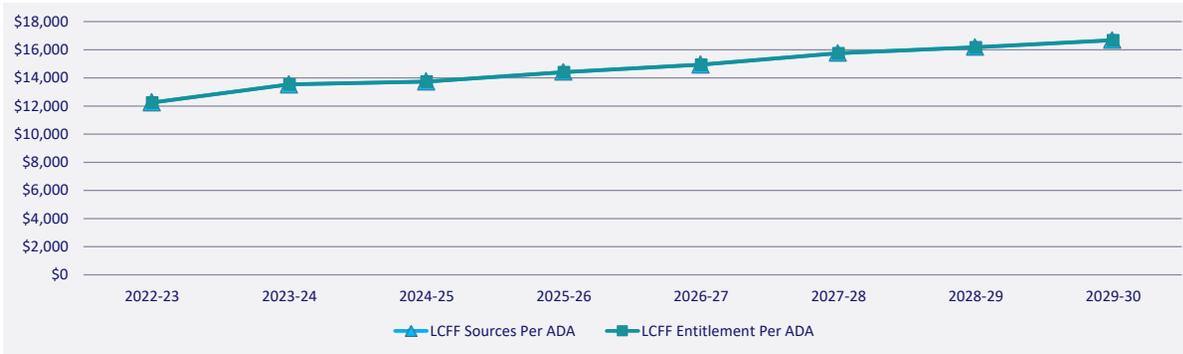


Method Schools, LA (137703) - Method Schools LA 2025-26 2nd Interim LCFF Calculator

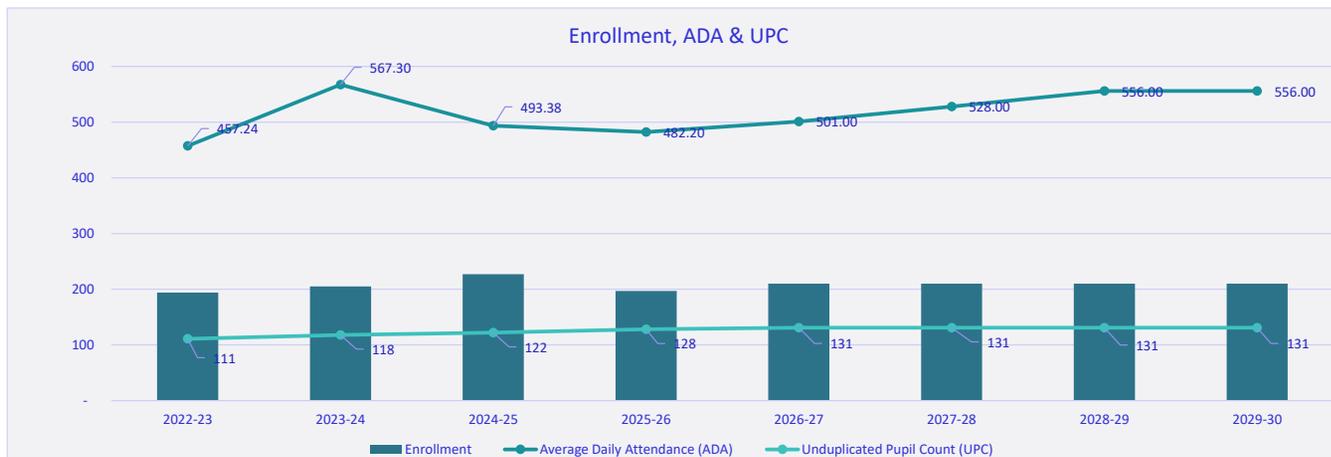
Charts and Graphs

LCFF Grant Economic Recovery Payment Excess Property Taxes Additional State Aid to meet minimum EPA in Excess to LCFF

LCFF Entitlement per ADA									
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2029-30
Funded ADA (LCFF & NSS)	457.24	567.30	493.38	482.20	501.00	528.00	556.00	556.00	556.00
LCFF Sources per ADA, including NSS	\$ 12,246.60	\$ 13,534.42	\$ 13,738.91	\$ 14,401.61	\$ 14,946.56	\$ 15,749.29	\$ 16,170.76	\$ 16,678.00	\$ 16,678.00
Net Dollar Change per ADA		\$ 1,287.83	\$ 204.48	\$ 662.70	\$ 544.95	\$ 802.73	\$ 421.47	\$ 507.23	\$ 507.23
Net Percent Change		10.52%	1.51%	4.82%	3.78%	5.37%	2.68%	3.14%	3.14%
Estimated LCFF Entitlement per ADA (excludes minimum state aid)	\$ 12,246.60	\$ 13,534.42	\$ 13,738.91	\$ 14,401.61	\$ 14,946.56	\$ 15,749.29	\$ 16,170.76	\$ 16,678.00	\$ 16,678.00
Net Change per ADA		\$ 1,287.83	\$ 204.48	\$ 662.70	\$ 544.95	\$ 802.73	\$ 421.47	\$ 507.23	\$ 507.23
Net Percent Change		10.52%	1.51%	4.82%	3.78%	5.37%	2.68%	3.14%	3.14%



Student Summary, excluding COE									
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2029-30
Enrollment	194	205	227	197	210	210	210	210	210
Unduplicated Pupil Count (UPC)	111	118	122	128	131	131	131	131	131
Average Daily Attendance (ADA)	457.24	567.30	493.38	482.20	501.00	528.00	556.00	556.00	556.00



Object		2025-26 First	July	August	September	October	November	December	January
Actuals required through the month of : October			Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals
A. BEGINNING CASH			24,141,810	24,169,061	23,915,235	23,654,714	23,483,663	23,367,350	22,920,530
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	6,708,440	329,721	329,721	618,167	593,498	593,498	618,167	593,498
In Lieu Property Taxes	8096	236,018		14,709	29,418	19,612	19,612	19,612	19,612
Miscellaneous Funds	8080-8098								
Federal Revenue	8100-8299	36,320	0	0	0	0	0	0	0
Other State Revenue	8300-8599	839,255	3,987	3,987	7,176	123,027	18,882	216,145	40,643
Other Local Revenue	8600-8799	300,000	29,319	31,543	30,689	31,478	57	57,058	14,512
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
TOTAL RECEIPTS		8,120,033	363,027	379,960	685,450	767,615	632,049	910,983	668,265
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	3,040,623	316,764	326,455	206,691	215,161	285,417	357,011	218,777
Classified Salaries	2000-2999	1,208,274	60,129	86,594	87,746	90,659	105,771	117,592	89,781
Employee Benefits	3000-3999	1,033,913	127,836	65,793	73,037	67,761	69,885	96,919	82,497
Books and Supplies	4000-4999	566,000	61,339	32,780	19,837	88,214	4,274	31,900	31,459
Services	5000-5999	964,045	85,074	50,512	66,275	152,742	104,756	46,787	38,197
Capital Outlay	6000-6599	0							
Other Outgo	7000-7499								
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
TOTAL DISBURSEMENTS		6,812,855	651,141	562,135	453,585	614,537	570,104	650,208	460,711
D. BALANCE SHEET ITEMS		Beginning							
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299	144,468	(131,308)	69,194	(174,984)	(61,261)	104,378	(66,616)	81,586
Due From Other Funds	9310	757,953	757,953						
Stores	9320								
Prepaid Expenditures	9330	35,647	29,906			(56,010)			
Other Current Assets	9340	147,888				0			
Deferred Outflows of Resources	9490								
SUBTOTAL		1,085,956	656,551	69,194	(174,984)	(117,271)	104,378	(66,616)	81,586
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599	283,741	187,606	(18,949)	40,956	(69,588)	6,191	57,673	(11,780)
Due To Other Funds	9610	3,201,297	153,580	153,580	276,445	276,445	276,445	583,305	276,445
Current Loans	9640	0	0						
Unearned Revenues	9650	726,376	0	6,214					
Deferred Inflows of Resources	9690								
SUBTOTAL		4,211,414	341,186	140,845	317,401	206,857	282,636	640,978	264,665
Nonoperating									
Suspense Clearing	9910								
TOTAL BALANCE SHEET ITEMS		(3,125,458)	315,365	(71,651)	(492,385)	(324,128)	(178,258)	(707,594)	(183,079)
E. NET INCREASE/DECREASE (B - C + D)			27,251	(253,826)	(260,520)	(171,051)	(116,313)	(446,820)	24,475
F. ENDING CASH (A + E)			24,169,061	23,915,235	23,654,714	23,483,663	23,367,350	22,920,530	22,945,006
G. ENDING CASH, PLUS ACCRUALS									

Actuals required through the month of : October		2025-26 First	February Projection	March Projection	April Projection	May Projection	June Projection	Accruals
A. BEGINNING CASH			22,945,006	22,814,012	22,728,407	22,601,362	22,474,318	
B. RECEIPTS								
LCFF/Revenue Limit Sources								
Principal Apportionment	8010-8019	6,708,440	596,566	621,235	596,566	596,566	621,235	
In Lieu Property Taxes	8096	236,018	12,821	33,541	16,770	16,770	16,770	16,770
Miscellaneous Funds	8080-8098							
Federal Revenue	8100-8299	36,320	0	0	0	0	0	36,320
Other State Revenue	8300-8599	839,255	85,081	85,081	85,081	85,081	85,081	
Other Local Revenue	8600-8799	300,000	21,069	21,069	21,069	21,069	21,069	
Interfund Transfers In	8910-8929							
All Other Financing Sources	8930-8979							
TOTAL RECEIPTS		8,120,033	715,538	760,926	719,487	719,487	744,156	53,090
C. DISBURSEMENTS								
Certificated Salaries	1000-1999	3,040,623	222,869	222,869	222,869	222,869	222,869	
Classified Salaries	2000-2999	1,208,274	114,001	114,001	114,001	114,001	114,001	
Employee Benefits	3000-3999	1,033,913	90,037	90,037	90,037	90,037	90,037	
Books and Supplies	4000-4999	566,000	59,240	59,240	59,240	59,240	59,240	
Services	5000-5999	964,045	83,940	83,940	83,940	83,940	83,940	
Capital Outlay	6000-6599	0						
Other Outgo	7000-7499							
Interfund Transfers Out	7600-7629							
All Other Financing Uses	7630-7699							
TOTAL DISBURSEMENTS		6,812,855	570,087	570,087	570,087	570,087	570,087	0
D. BALANCE SHEET ITEMS		Beginning						
<u>Assets and Deferred Outflows</u>								
Cash Not In Treasury	9111-9199							
Accounts Receivable	9200-9299	144,468						
Due From Other Funds	9310	757,953						
Stores	9320							
Prepaid Expenditures	9330	35,647						
Other Current Assets	9340	147,888						
Deferred Outflows of Resources	9490							
SUBTOTAL		1,085,956	0	0	0	0	0	0
<u>Liabilities and Deferred Inflows</u>								
Accounts Payable	9500-9599	283,741						
Due To Other Funds	9610	3,201,297	276,445	276,445	276,445	276,445	276,445	
Current Loans	9640	0						
Unearned Revenues	9650	726,376						
Deferred Inflows of Resources	9690							
SUBTOTAL		4,211,414	276,445	276,445	276,445	276,445	276,445	0
Nonoperating								
Suspense Clearing	9910							
TOTAL BALANCE SHEET ITEMS		(3,125,458)	(276,445)	(276,445)	(276,445)	(276,445)	(276,445)	0
E. NET INCREASE/DECREASE (B - C + D)			(130,994)	(85,605)	(127,045)	(127,045)	(102,376)	53,090
F. ENDING CASH (A + E)			22,814,012	22,728,407	22,601,362	22,474,318	22,371,942	
G. ENDING CASH, PLUS ACCRUALS								

Object	2025-26 First	Adjustments	TOTAL
Actuals required through the month of : October			
A. BEGINNING CASH			
B. RECEIPTS			
LCFF/Revenue Limit Sources			
Principal Apportionment 8010-8019	6,708,440		6,708,440
In Lieu Property Taxes 8096	236,018		236,018
Miscellaneous Funds 8080-8098			0
Federal Revenue 8100-8299	36,320		36,320
Other State Revenue 8300-8599	839,255		839,255
Other Local Revenue 8600-8799	300,000		300,000
Interfund Transfers In 8910-8929			0
All Other Financing Sources 8930-8979			0
TOTAL RECEIPTS	8,120,033	0	8,120,033
C. DISBURSEMENTS			
Certificated Salaries 1000-1999	3,040,623		3,040,623
Classified Salaries 2000-2999	1,208,274		1,208,274
Employee Benefits 3000-3999	1,033,913		1,033,913
Books and Supplies 4000-4999	566,000		566,000
Services 5000-5999	964,045		964,045
Capital Outlay 6000-6599	0		0
Other Outgo 7000-7499			0
Interfund Transfers Out 7600-7629			0
All Other Financing Uses 7630-7699			0
TOTAL DISBURSEMENTS	6,812,855	0	6,812,855
D. BALANCE SHEET ITEMS			
<u>Assets and Deferred Outflows</u>			
Beginning			
Cash Not In Treasury 9111-9199			0
Accounts Receivable 9200-9299	144,468		(179,011)
Due From Other Funds 9310	757,953		757,953
Stores 9320			0
Prepaid Expenditures 9330	35,647		(26,104)
Other Current Assets 9340	147,888		0
Deferred Outflows of Resources 9490			0
SUBTOTAL	1,085,956	0	552,838
<u>Liabilities and Deferred Inflows</u>			
Accounts Payable 9500-9599	283,741		192,109
Due To Other Funds 9610	3,201,297		3,378,470
Current Loans 9640	0		0
Unearned Revenues 9650	726,376		6,214
Deferred Inflows of Resources 9690			0
SUBTOTAL	4,211,414	0	3,576,793
<u>Nonoperating</u>			
Suspense Clearing 9910			0
TOTAL BALANCE SHEET ITEMS	(3,125,458)	0	(3,023,956)
E. NET INCREASE/DECREASE (B - C + D)		0	(1,716,778)
F. ENDING CASH (A + E)			
G. ENDING CASH, PLUS ACCRUALS			
			22,425,033